

Title of Report: Melvin Sports Complex - Multi Facility Fund	Officer Presenting: Director of Health & Community Author: Sports Development Manager
-----------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------

1 Purpose of Report/Recommendations

- 1.1 To provide Members with an update on the business case approval by Sport NI and confirmation of an indicative grant award of £1m for the development of a multi-sport facility sports hall at Melvin Sports Complex.

2 Background

- 2.1 The Multi Facility Fund programme awards have been made by Sport NI allowing indicative maximum awards towards capital costs to be confirmed; with £1m being awarded towards the capital costs of this £1.6m project.
- 2.2 An application for grant support towards the construction of a sports hall, changing rooms and changing places toilet, storage and ancillary works to be integrated into the existing Melvin Sports Complex.

3 Key Issues

- 3.1 The funding offer provides for an indicative allocation of £1m towards capital costs subject to DCSDC fulfilling the remaining project management requirements, including submission of a tender report, business case updated with the tendered costs, full partnership funding package.
- 3.2 An integrated business case team is being appointed to undertake the detailed design development process and it is anticipated an appointment will be made by late autumn.
- 3.3 The overall programme delivery timeline will be confirmed by the Integrated Design Team, with an anticipated construction completion of mid-2023, subject to the key planning approvals being obtained.

4 Implications

Equality, Rural Needs, Climate Change and Data Protection

4.1 There are no implications in relation to this report.

Financial, Legal, HR, Improvement and Other

4.2 The approved business case costs of £1.6m are made up of a Council allocation of £600,000 funding towards the project and the £1m indicative offer from Sport NI.

4.3 Risks associated with the increased building supply costs will be kept under review with a full assessment to be undertaken at pre-tender stage. Confirmation of a full partnership funding package will be reviewed at this stage.

4.4 The confirmation of governing and security of tenure documents required to draw down the funding will be addressed by Legal Services.

4.5 DCSDC will be required to provide written confirmation to Sport NI's solicitors of their agreement to enter into a security restriction with Sport NI if requested to do so.

4.6 Award of construction contract will be subject to Sport NI permission to proceed following DCSDC satisfactorily addressing project management requirements, submission of tender report and updated business case.

5 Recommendations

5.1 That Members note the business case approval by Sport NI and the indicative award of £1m towards the overall costs of £1.6m.

Background Papers

None