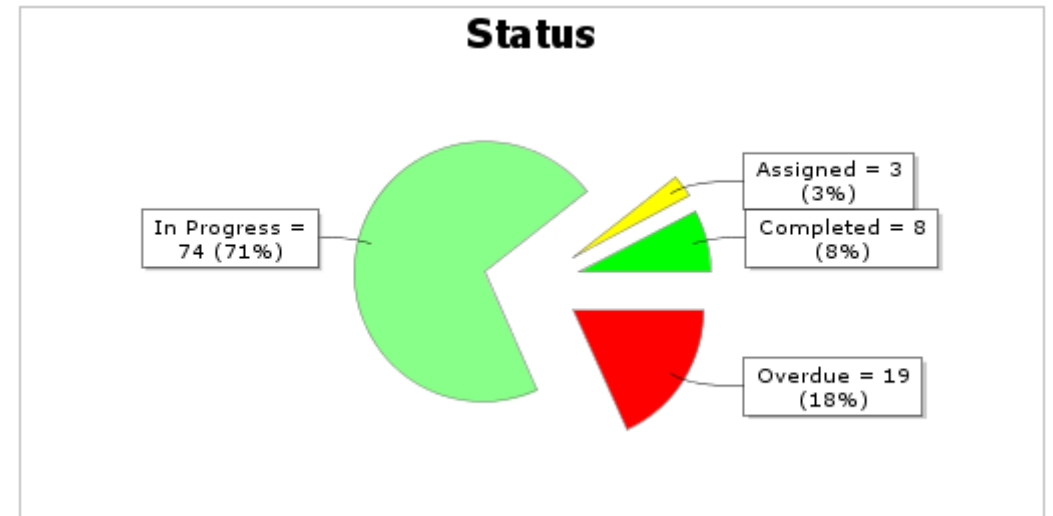


# 2021 Environment & Regeneration Directorate Delivery Plan

**Report Type:** Actions Report




**Report Author:** Fionnuala O'Kane

**Generated on:** 04 November 2020



## 2.0 Director - Environment & Regeneration








Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
C.ER2021	Environment & Regeneration Directorate Delivery Plan 2020/21		31-Mar-2021	▶	44%	<b>Directorate Delivery Plan Progress</b>	Karen Philips	John Kelpie
C.ER2021.IO	Improvement Objective: Environment	We will protect and enhance the environment through creating and supporting a culture of environmental stewardship	31-Mar-2021	▶	44%	<b>Improvement Objective Progress</b>	Karen Philips	John Kelpie
C.CDB2021	Capital Development &		31-Mar-2021	▶	49%	<b>Service Progress</b>	Frank Morrison	Karen Philips







Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
	Building Control Service Plan 2020/21							
C.ENV2021	Environment Service Plan 2020/21		31-Mar-2021		<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 67%; position: absolute; left: 0;"></div><span style="position: absolute; right: 5px; top: 50%; transform: translateY(-50%); font-size: 10px;">67%</span></div>	<b>Service Progress</b>	Conor Canning	Karen Philips
C.PL2021	Planning Service Plan 2020/21		31-Mar-2021		<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 28%; position: absolute; left: 0;"></div><span style="position: absolute; right: 5px; top: 50%; transform: translateY(-50%); font-size: 10px;">28%</span></div>	<b>Service Progress</b>	Maura Fox	Karen Philips
C.REG2021	Regeneration Service Plan 2020/21		31-Mar-2021		<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 35%; position: absolute; left: 0;"></div><span style="position: absolute; right: 5px; top: 50%; transform: translateY(-50%); font-size: 10px;">35%</span></div>	<b>Service Progress</b>	Karen Philips	John Kelpie

## 2.1 Head of Capital Development & Building Control








Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
C.CDB2021.01	New Strategic West Bank Cemetery for Derry City	Conclude the environmental assessment of the preferred site for development as a new strategic West Bank cemetery for Derry City, including the submission of a planning application.  Conclude environmental assessment and submit planning application	31-Mar-2021		<div style="width: 25%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 25%	Owners of original preferred site unwilling to sell lands at LPS valuation. Currently assessing another site that has subsequently come on the market for sale	Frank Morrison	Karen Philips
C.CDB2021.02	Progress and Manage Cross-Border North West Greenways	Manage the construction of Route 3 of the £18m cross-border North West Greenways; Strabane to Lifford. Manage the construction of the RoI section of Route 2; Derry to Muff and secure planning approval for the NI section of Route 2. Progress compilation of planning application for Route 1; Derry to Buncrana.	31-Mar-2021		<div style="width: 47%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 47%	<b>Objective Progress</b>	Frank Morrison	Karen Philips
C.CDB2021.02.01	Open Route 3 Greenway from Lifford to Strabane	Open Route 3 greenway from Lifford to Strabane	30-Sep-2020		<div style="width: 60%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 60%	Works progressing on site but behind original programme due to	Frank Morrison	Karen Philips
C.CDB2021.02.02	Open RoI Section of Route 2 Greenway (Muff)	Open RoI section of Route 2 greenway (Muff)	30-Sep-2020		<div style="width: 0%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 0%	Delay in appointing contractor due to resource issues in Donegal County Council. Their latest estimate for a site start is in 2021.	Frank Morrison	Karen Philips
C.CDB2021.02.03	Obtain Planning Approval for NI Section of Route 2 Greenway (Culmore)	Obtain planning approval for NI Section of Route 2 greenway (Culmore)	30-Sep-2020		<div style="width: 80%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 80%	Delay in getting application signed off by DfI-Roads due to resourcing issues within DfI. Expect to get approval end of year	Frank Morrison	Karen Philips
C.CDB2021.02.04	Progress Design and Planning Application for Derry to Buncrana Greenway	Progress design and planning application for Route 1 greenway Derry to Buncrana	31-Mar-2021		<div style="width: 50%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 50%	Planning application submitted for NI extent of this route. Still compiling planning application for RoI section.	Frank Morrison	Karen Philips
C.CDB2021.04	Collaborate with Donegal County Council - Riverine	Collaborate with Donegal County Council in the procurement of an integrated consultant team to commence the design	31-Dec-2020		<div style="width: 90%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 90%	Design team has now been appointed.	Frank Morrison	Karen Philips












Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
	Project Design	of the £8m Riverine shared space community project Commence design of Riverine project						
C.CDB2021.05	Strategic Sports and Leisure Centres at Templemore and Strabane	Manage development of detailed designs for new £47m strategic sports and leisure centre at Templemore and new £17m sports centre at Canal Basin, Strabane.	31-Mar-2021		<div style="width: 0%;"><div style="background-color: #0070C0; height: 10px;"></div></div> 0%	Finance strategy being developed by Finance team. Project design currently on hold.	Frank Morrison	Karen Philips
C.CDB2021.06	Construction and Design of 5 Community Centres	Manage the construction of £7.2m of new community centres at Shantallow and Galliagh. Progress with designs of £XXm of new community centres at Glenview, Ballymagroarty & Culmore	31-Mar-2021		<div style="width: 30%;"><div style="background-color: #0070C0; height: 10px;"></div></div> 30%	<b>Objective Progress</b>	Frank Morrison	Karen Philips
C.CDB2021.06.01	Construction of Shantallow Community Centre	Near completion of construction of Shantallow community centre	31-Mar-2021		<div style="width: 40%;"><div style="background-color: #0070C0; height: 10px;"></div></div> 40%	Works progressing on site but behind original programme due to Government imposed closure of site due to Covid19.	Frank Morrison	Karen Philips
C.CDB2021.06.02	Construction of Galliagh Community Centre	Progress construction of Galliagh community centre	31-Mar-2021		<div style="width: 50%;"><div style="background-color: #0070C0; height: 10px;"></div></div> 50%	Contractor appointed and works commenced on site but project behind original programme due to Government imposed closure of site due to Covid19.	Frank Morrison	Karen Philips
C.CDB2021.07	Construction of Waterside Shared Village Facility	Tender construction of new £6.5m Waterside Shared Village facility at Irish Street/Top of the Hill, Derry. Commence construction of works on site. Commence construction of Waterside Shared Village facility	30-Sep-2020		<div style="width: 60%;"><div style="background-color: #0070C0; height: 10px;"></div></div> 60%	Contractor appointed. Detailed design by contractor will now commence on this Design & Build contract.	Frank Morrison	Karen Philips
C.CDB2021.08	Public Realm Scheme within Strabane Town Centre	Complete detailed design of a £4.5m public realm scheme within Strabane town centre.	31-Mar-2021		<div style="width: 50%;"><div style="background-color: #0070C0; height: 10px;"></div></div> 50%	Consultant team instructed to undertake next RIBA design stage. Design work has recommenced.	Frank Morrison	Karen Philips
C.CDB2021.09	£2m Tourism Sculpture Trail in the Sperrins	Commence construction of £2m tourism sculpture trail in the Sperrins. Commence construction of artwork	30-Sep-2020		<div style="width: 40%;"><div style="background-color: #0070C0; height: 10px;"></div></div> 40%	Scheme had to be retendered as original tender submission were deemed to be of inadequate quality. Retender complete and application being prepared for submission to DAERA to secure remaining funding for construction of works.	Frank Morrison	Karen Philips
C.CDB2021.10	New Rural Village Community Play and Leisure Facilities	Manage the construction of over £1.0m of new rural village community play and leisure facilities at Newtownstewart, Sion Mills, Newbuildings and Castledearg.	31-Jul-2020		<div style="width: 70%;"><div style="background-color: #0070C0; height: 10px;"></div></div> 70%	<b>Objective Progress</b>	Frank Morrison	Karen Philips

Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
		Commence the construction of a new £Xm play park and MUGA at Magheramason.						
C.CDB2021.10.01	Open New Play and Leisure Facilities at Newtownstewart, Sion Mills, Newbuildings and Castledearg	Open new play and leisure facilities at Newtownstewart, Sion Mills, Newbuildings and Castledearg	31-Jul-2020		<div style="width: 40%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 40%	Works have now commenced on all four project sites. Appointment of contractors was delayed due to impact of Covid19 in march 2020. Newtownstewart site is complete.	Frank Morrison	Karen Philips
C.CDB2021.10.02	Commence Construction of Play Park/MUGA at Magheramason	Commence construction of play park/MUGA at Magheramason	30-Jun-2020		<div style="width: 100%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 100%	Works currently on site.	Frank Morrison	Karen Philips
C.CDB2021.11	Reshaping of Public Realm Within Bogside and Fountain Areas	Collaborate with the Executive Office's Urban Villages team to manage the development of detailed designs for £1m New Gate Cultural Hub in the Fountain estate and a new £Xm community cultural facility at the Gasyard in the Bogside. Commence concept design for an ambitious innovative reshaping of the public realm within and connecting the Bogside and Fountain areas.	31-Mar-2021		<div style="width: 95%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 95%	<b>Objective Progress</b>	Frank Morrison	Karen Philips
C.CDB2021.11.01	Commence Design of New Gate Cultural Hub	Commence design of New Gate Cultural Hub	30-Jun-2020		<div style="width: 100%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 100%	Design team appointed and currently completing RIBA Stage 3	Frank Morrison	Karen Philips
C.CDB2021.11.02	Commence Design of Community Cultural Facility at Gasyard	Commence design of community cultural facility at Gasyard	31-Mar-2021		<div style="width: 90%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 90%	Procurement of design team complete and preferred bidder appointed.	Frank Morrison	Karen Philips
C.CDB2021.12	New £1.5m Mixed Use Sporting Facility at Melvin, Strabane	Commence the design of a new £1.5m mixed use sporting facility at Melvin, Strabane. Commence design of sporting facility at Melvin	31-Dec-2020		<div style="width: 20%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 20%	Currently compiling tender documents for appointment of design team. Project delayed by Covid19, as key officer in H&C were furloughed.	Frank Morrison	Karen Philips
C.CDB2021.13	New £1.1m Regeneration of Melvin Arena, Strabane	Commence the construction of a new £1.1m regeneration of the Melvin Arena, Strabane; incorporating a new 200 seated covered stand, toilets, turnstiles and changing facilities.	31-Mar-2021		<div style="width: 45%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 45%	Works progressing well on site. Works commencement was delayed due to Government imposed closure of construction sites due to Covid19.	Frank Morrison	Karen Philips


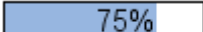


Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
		Near completion of construction of regeneration of the Melvin Arena						
C.CDB2021.14	New £1m+ Public Realm Scheme at Harbour Square, Derry	Commence design of new £1m+ public realm scheme at Harbour Square, Derry, incorporating a sculpture to commemorate the important role played by woman in the city's former shirt industry. Commence design of public realm	31-Jan-2021		<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;"><span style="position: absolute; right: 0; top: -5px;">40%</span></div>	Compilation of tender documents for procurement of design team has commenced.	Frank Morrison	Karen Philips
C.CDB2021.15	New Visit Derry Tourism Information Centre and Visitor Attraction	Completion of construction of £1m+ new Visit Derry tourism information centre and visitor attraction.	30-Jun-2020		<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;"><span style="position: absolute; right: 0; top: -5px;">100%</span></div>	Project Complete	Frank Morrison	Karen Philips
C.CDB2021.16	Playing Field Development at Artigarvan & Synthetic Pitch at Lettershandoney	Completion of new £0.5m grass playing field development at Artigarvan and a £XXm synthetic pitch at Lettershandoney	30-Nov-2020		<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;"><span style="position: absolute; right: 0; top: -5px;">80%</span></div>	Pitch works complete, fencing and changing pavilion still to be complete.	Frank Morrison	Karen Philips
C.CDB2021.17	Regeneration of International Appalachian Trail Within the DCSDC Area	Complete the £0.3m regeneration of the XXkm extent of the International Appalachian Trail within the DCSDC area.	31-Mar-2021		<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;"><span style="position: absolute; right: 0; top: -5px;">50%</span></div>	Contractor appointed to undertake works. Works commencement was delayed due to Government imposed closure of construction sites due to Covid19.	Frank Morrison	Karen Philips
C.CDB2021.18	Online Facilities/Phone Line for Customers to Contact Building Control	Introduce facilities so that customers can apply on line for certain types of Building Control approvals and request site inspections on-line, or via a dedicated contact phone line.	31-Mar-2021		<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;"><span style="position: absolute; right: 0; top: -5px;">0%</span></div>	Still await Finance setting up IT system.	Frank Morrison	Karen Philips
C.CDB2021.19	Regional Energy Strategy and Energy Efficiency Projects	Conclude the development of a Regional Energy Strategy and implement energy efficiency projects to reduce energy consumption and offset carbon emissions through a range of EU funded international innovation programmes. Launch of Regional Energy Strategy	31-Dec-2020		<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;"><span style="position: absolute; right: 0; top: -5px;">50%</span></div>		Frank Morrison	Karen Philips

## 2.1 Head of Environment

Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
C.ENV2021.01	Play Areas at Newtownstewart, Magheramason and Sion Mills	Complete the development of play areas at Newtownstewart, Magheramason, and Sion Mills. Secure funding, appoint contractors, commence works	30-Sep-2020		<div style="width: 80%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 80%	Newtownstewart complete. Magheramason and Sion Mills on site	Conor Canning	Karen Philips
C.ENV2021.02	Complete the Roll Out of Green Waste Bins Across the District	Complete the roll out of green waste bins across the district Funding secured, procurements underway, identify areas, distribute bins etc	30-Jun-2020		<div style="width: 95%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 95%		Conor Canning	Karen Philips
C.ENV2021.03	Progress with Development of New City Side Cemetery	Complete site investigation works, engage with NIEA re ground conditions / suitability, purchase of lands, advance with securing planning permission	30-Jun-2020		<div style="width: 30%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 30%	Site identified, LPS engaged, site investigation works continuing	Conor Canning	Karen Philips
C.ENV2021.04	Launch Climate Adaptation Plan	Formal launch of plan	31-May-2020		<div style="width: 100%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 100%		Conor Canning	Karen Philips
C.ENV2021.05	Reduce Carbon Footprint Associated with Fleet Activity by 10% Over Next 5 Years	To reduce the carbon footprint associated with Fleet activity by 10% each year over the next 5 years. Procurement of vehicles which meet the most recent emission legislation. Consideration of electric/hybrid vehicles/SAFED training for all drivers/route optimisation/vehicle sharing. Secure additional funding (internal/external) required to realise such an initiative. To develop a Fleet strategy to future-proof statutory, governance and social responsibilities over the next 5 years.	31-Mar-2021		<div style="width: 40%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 40%	<i>Taking new vehicles into account whilst disposing of old less fuel-efficient vehicles.</i>	Conor Canning	Karen Philips
C.ENV2021.06	Deliver North West Climate Action Plan Natural Capital study	Deliver surface cover assessments and climate change issues mapping	31-Dec-2020		<div style="width: 30%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 30%	Funding secured. Officer post re-advertised	Conor Canning	Karen Philips
C.ENV2021.07	Complete Masterplan for Culmore District Park	Plan to be presented to community and application lodged for full planning permission	31-Aug-2020		<div style="width: 60%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 60%	Play Park designed – Architects appointed for Hub	Conor Canning	Karen Philips

Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
C.ENV2021.08	Coshquin Play Area	Secure full planning permission	31-Aug-2020		<div style="width: 100%;"><div style="background-color: #4f81bd; height: 10px; width: 100%;"></div></div> 100%		Conor Canning	Karen Philips
C.ENV2021.09	Complete Northwest Greenways Network – Route 3 (NI Strabane section)	Secure Dfc funding, appoint contractor, commence and complete	30-Sep-2020		<div style="width: 60%;"><div style="background-color: #4f81bd; height: 10px; width: 60%;"></div></div> 60%	On site - works complete December 2020	Conor Canning	Karen Philips
C.ENV2021.10	Deliver Access Improvement at Newbuildings Community Centre	Secure funding, appoint contractor and commence works	30-Sep-2020		<div style="width: 50%;"><div style="background-color: #4f81bd; height: 10px; width: 50%;"></div></div> 50%	Contractor on site since August	Conor Canning	Karen Philips
C.ENV2021.11	Deliver Upgrades to Strabane Canal	Secure funding, appoint contractor and complete works	31-Aug-2020		<div style="width: 100%;"><div style="background-color: #4f81bd; height: 10px; width: 100%;"></div></div> 100%	Complete	Conor Canning	Karen Philips
C.ENV2021.12	Glebe Wood, Donemana woods	Secure funding and commence on site	30-Sep-2020		<div style="width: 30%;"><div style="background-color: #4f81bd; height: 10px; width: 30%;"></div></div> 30%	ICT appointed	Conor Canning	Karen Philips
C.ENV2021.13	Strathfoyle Greenway	Pursue funding, complete land acquisitions	31-Mar-2021		<div style="width: 60%;"><div style="background-color: #4f81bd; height: 10px; width: 60%;"></div></div> 60%	Lands acquisitions ongoing	Conor Canning	Karen Philips
C.ENV2021.14	Invasive Alien Species Plan	Develop & secure approval for council's invasive species plan	31-May-2020		<div style="width: 100%;"><div style="background-color: #4f81bd; height: 10px; width: 100%;"></div></div> 100%	Presented at Septembers E&R Committee	Conor Canning	Karen Philips
C.ENV2021.15	Implement a Route Optimisation Process	Bring in Software that will allow continual reviews of operational services, bringing efficiencies in fuel costs, operations and carbon footprint	30-Sep-2020		<div style="width: 40%;"><div style="background-color: #4f81bd; height: 10px; width: 40%;"></div></div> 40%	Tender issued and under review	Conor Canning	Karen Philips
C.ENV2021.16	Develop and Utilise Existing Asset Management Software to Reduce Paper Usage	Develop and utilise the existing Asset Management software to drastically reduce the amount of paper being used. Upload Audit Inspection documents as a trial to assess practicalities. If successful progress onto worksheets and other operational documents	31-Mar-2021		<div style="width: 60%;"><div style="background-color: #4f81bd; height: 10px; width: 60%;"></div></div> 60%	Digitisation of processes under way to include property inspections etc.	Conor Canning	Karen Philips
C.ENV2021.17	Progress Biodiversity Plan for Grounds Maintenance Section with Biodiversity Officer	Take high profile areas, e.g. Bay Road Park and introduce maintenance plans that ensure biodiversity and environmental improvements. Monitor and evaluate success of works.	31-Oct-2020		<div style="width: 100%;"><div style="background-color: #4f81bd; height: 10px; width: 100%;"></div></div> 100%	Pollinator plan and don't mow let it grow launched on several sites across the city	Conor Canning	Karen Philips
C.ENV2021.18	Investigate and Develop Options to Detect and Deter	Investigate and develop options, including the use of mobile CCTV equipment, to detect and deter fly tipping offenders.	30-Sep-2020		<div style="width: 40%;"><div style="background-color: #4f81bd; height: 10px; width: 40%;"></div></div> 40%	Desktop research underway. Discussion with IT on technical requirements.	Conor Canning	Karen Philips






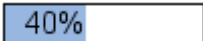
Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
	Fly Tipping Offenders	Scope available technology, consider legal requirements i.e. GDPR etc, identify pilot areas.						
C.ENV2021.19	Increase Effectiveness of Managing Reports of Fly Tipping and Littering Offences	Standardise data collection and reporting format, submit quarterly reports to E&R / Council	30-Sep-2020			New incident management system being developed in-house. Completion currently stalled as Systems Developer post vacant.	Conor Canning	Karen Philips
C.ENV2021.20	Develop Marketing Campaign to Increase Awareness of Fly Tipping and Littering	Develop Marketing Campaign to Increase awareness of fly tipping and littering and the associated penalties faced by offenders. Highlight costs and impacts of illegal dumping, promote availability of waste facilities	30-Sep-2020			Fly-tipping campaign run by Marketing inclusive of bill-board messaging, radio adverts. Ongoing social media messaging to promote reporting of fly-tipping. Video created to highlight negative consequences of fly-tipping and hosted on Council website.	Conor Canning	Karen Philips

## 2.1 Head of Planning




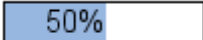

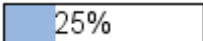


Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
C.PL2021.01	Improve Processing Times of Local Development Planning Applications	To maintain and improve the average processing times of local development management planning applications of Statutory KPI target of 15 weeks. End of Year statistic 2019/20 was 14.0 weeks.	31-Mar-2021		<div style="width: 17%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 17%	<b>Objective Progress</b>	Maura Fox	Karen Philips
C.PL2021.01.01	Weekly Performance Reports Produced for HOP	Weekly performance reports produced for HOP.	31-Mar-2021		<div style="width: 17%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 17%	Identified actions continue, team performance has been affected by Health & Safety working restrictions due to Covid-19. Namely, skeletal staff attending office on rota basis only, number of staff shielding, site visits delayed and Planning Committee delays. Reports provided weekly – ongoing.	Maura Fox	Karen Philips
C.PL2021.01.02	Monthly Group Meetings with HOP and/or PPTO	Monthly Group Meetings with HOP and/or PPTO	31-Mar-2021		<div style="width: 17%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 17%	Ongoing Group Meetings.	Maura Fox	Karen Philips
C.PL2021.01.03	Use of Traffic Light Reports to Monitor Key Processing Timelines	Use of traffic light reports to monitor key processing timelines	31-Mar-2021		<div style="width: 17%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 17%	Reports provided weekly - ongoing	Maura Fox	Karen Philips
C.PL2021.01.04	Review and Management of Caseloads	Review and management of caseloads.	31-Mar-2021		<div style="width: 17%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 17%	Ongoing review and management.	Maura Fox	Karen Philips
C.PL2021.02	Improve By 2 Weeks Average Processing Times for Council Only Major Planning Applications	To improve the average processing times for Council only major planning applications in an effort to meet Statutory KPI target of 30 weeks. End of Year statistic 2019/20 was 63.6%.	31-Mar-2021		<div style="width: 25%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 25%	<b>Objective Progress</b>	Maura Fox	Karen Philips
C.PL2021.02.01	Weekly Performance Reports Produced for HOP	Weekly performance reports produced for HOP.	31-Mar-2021		<div style="width: 25%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 25%	Identified actions continue, team performance has been affected by Health & Safety working restrictions due to Covid-19. Namely, skeletal staff attending office on rota basis only, number of staff shielding, site visits delayed and Planning Committee delays. Weekly reports provided on an ongoing basis.	Maura Fox	Karen Philips

Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
C.PL2021.02.02	Monthly Group Meetings with HOP and/or PPTO	Monthly Group Meetings with HOP and/or PPTO.	31-Mar-2021		<div style="width: 25%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 25%	Group Meetings ongoing.	Maura Fox	Karen Philips
C.PL2021.02.03	Use of Traffic Light Reports to Monitor Key Processing Timelines	Use of traffic light reports to monitor key processing timelines.	31-Mar-2021		<div style="width: 25%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 25%	Weekly reports provided on an ongoing basis.	Maura Fox	Karen Philips
C.PL2021.02.04	Review and Management of Caseloads	Review and management of caseloads.	31-Mar-2021		<div style="width: 25%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 25%	Caseloads reviewed and managed on ongoing basis.	Maura Fox	Karen Philips
C.PL2021.03	Reduce Number of Planning Applications Not Concluded within 12 Months	Reduce the number of planning applications not concluded within 12 months. End of Year statistic 2019/20 was 26.2%.	31-Mar-2021		<div style="width: 23%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 23%	<b>Objective Progress</b>	Maura Fox	Karen Philips
C.PL2021.03.01	Identification of Key Timelines for Targeted Reduction	Identification of key timelines for targeted reduction.	31-Mar-2021		<div style="width: 23%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 23%	Identified actions continue, team performance has been affected by Health & Safety working restrictions due to Covid-19. Namely, skeletal staff attending office on rota basis only, number of staff shielding, site visits delayed. Ongoing but delays in processing now due to Covid – 19 delays in consultee responses	Maura Fox	Karen Philips
C.PL2021.03.02	Focused Review by SPTO of Caseloads Exceeding 12 Months	Focused review by SPTO of caseloads exceeding 12 months.	31-Mar-2021		<div style="width: 23%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 23%	Ongoing review of caseloads.	Maura Fox	Karen Philips
C.PL2021.04	Maintain and Improve Statutory KPI Target of 70% of Closures of Enforcement Cases	To maintain and improve Statutory KPI target of 70% of closures of Enforcement Cases within 39 weeks. End of Year statistic 2019/20 was 75.6%.	31-Mar-2021		<div style="width: 25%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 25%	<b>Objective Progress</b>	Maura Fox	Karen Philips
C.PL2021.04.01	Monthly Group Meetings with HOP and/or PPTO	Monthly Group Meetings with HOP and/or PPTO.	31-Mar-2021		<div style="width: 25%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 25%	Identified actions continue, difficulty meeting target due to not being able to site visit all sites prior to conclusion – only able to site visit priority sites. Ongoing.	Maura Fox	Karen Philips
C.PL2021.04.02	Review of Caseload Management	Review of caseload management.	31-Mar-2021		<div style="width: 25%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 25%	Ongoing.	Maura Fox	Karen Philips





Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
C.PL2021.05	Reduce the Number of Enforcement Cases that Exceed 24 months by 10%	To reduce the number of Enforcement Cases that exceed 24 months by 10%. End of Year statistic 2019/20 was 41.4%.	31-Mar-2021		<div style="width: 25%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 25%	<b>Objective Progress</b>	Maura Fox	Karen Philips
C.PL2021.05.01	Identification on Key Timelines for Targeted Reduction	Identification on key timelines for targeted reduction.	31-Mar-2021		<div style="width: 25%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 25%	Identified actions continue, restricted site visits impact conclusion of cases. Ongoing	Maura Fox	Karen Philips
C.PL2021.05.02	Focused Review and Workplan by SPTO to Reduce Caseloads Exceeding 24 months	Focused review and workplan by SPTO to reduce caseloads exceeding 24 months.	31-Mar-2021		<div style="width: 25%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 25%	Ongoing	Maura Fox	Karen Philips
C.PL2021.06	Consider and Respond to LDP Representations/Counter Representations	To consider and respond to all LDP Representations and Counter Representations, prepare reports.	31-Mar-2021		<div style="width: 30%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 30%	<b>Objective Progress</b>	Maura Fox	Karen Philips
C.PL2021.06.01	Assess and give Professional Planning Consideration to Representations and Counter-Representations	Run the consultations, give professional Planning consideration to all Reps, Counter Reps, get Legal opinions, engage key Consultees and get Member agreement, so as to finalise the LDP dPS.	31-Mar-2021		<div style="width: 70%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 70%	Consideration of Reps and background work is ongoing. Being re-advertised and re-consulted in September & October 2020. Counter-Reps in Nov 2020-Jan 2021. Current Reps have been 70% considered, some legal opinion received. Future Reps & C-Reps will also need considered.	Maura Fox	Karen Philips
C.PL2021.06.02	Updating Evidence Base	Reviewing and Updating all of Evidence Base, especially economy & housing.	31-Mar-2021		<div style="width: 10%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 10%	A limited amount has been updated, especially on HMOs.	Maura Fox	Karen Philips
C.PL2021.06.03	Reviewing LDP Timetable and SC1	Publish Revised LDP Timetable and Statement of Community Involvement	31-Mar-2021		<div style="width: 10%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 10%	This is being monitored, but the Revised versions will be done later in year.	Maura Fox	Karen Philips
C.PL2021.07	To Make Submission of LDP to DfI Before End of Qtr 4 of 2020/21	Prepare statutorily required reports for submission to DfI. Make submission of LDP dPS to DfI before end of Qtr 4 of 2020/21	31-Mar-2021		<div style="width: 20%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 20%	<b>Objective Progress</b>	Maura Fox	Karen Philips
C.PL2021.07.01	Set up Monitoring System and Implement it	Set up monitoring system of Housing, Employment, Environmental and other key LDP Indicators, data from 2017 onwards	31-Mar-2021		<div style="width: 20%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 20%	Preparatory Work for submission is ongoing but re-consultation may delay this. Urban Housing Monitor is ongoing – but behind, HMOs good progress, Weekly lists being assessed, other aspects not	Maura Fox	Karen Philips

Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
						commenced.		
C.PL2021.08	Ongoing TPO Management and Upgrading of Tree Preservation Order System	Timely management of Tree requests, using Portal, and upgrading of the Tree Preservation Order (TPO) System	31-Mar-2021			Overhaul of TPO system is ongoing, files cleansed, being updated, Queries / Requests are busy / ongoing – being logged, but not yet on Portal.	Maura Fox	Karen Philips
C.PL2021.09	Continued Implementation of Service Improvement Plan	Continued implementation of Service Improvement Plan	31-Mar-2021			Ongoing	Maura Fox	Karen Philips





## 2.1 Regeneration

Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
C.REG2021.01	Shopfront Schemes Strabane - Butcher Street/Church Street	Delivery of Revitalisation Shopfront Fa&ccedil;ade Improvement Scheme – Strabane Town Centre Butcher Street/Church Street  Work with the appointed ICT to deliver the Shopfront Fa&ccedil;ade Improvement Scheme	31-Mar-2021			Designs complete, planning permission in place & preferred contractor selected. Formal contract appointment paused due to Covid pandemic. Contractor to be appointed in Autumn 2020	Karen Philips	John Kelpie
C.REG2021.02	Shopfront Improvement Schemes for Carlisle Road & Spencer Road	Complete Phase I Design of Revitalisation Shopfront Improvement Schemes for Carlisle Road & Spencer Road  Appoint design team; liaise with participating property owners; complete designs and cost information to support the submission of a business case to the funder (DfC) for Phase II capital funding.	31-Mar-2021			Design team appointed but on-site commencement paused due to pandemic. Initial surveys, concept designs and high-level costs completed - currently under assessment prior to further engagement with property owners & confirmation of final designs & costs	Karen Philips	John Kelpie
C.REG2021.03	Heritage-Led Environmental Improvement Scheme in the Walled City	Identify and secure external funding to appoint urban design consultants to prepare an area based heritage-led environmental improvement scheme in the Walled City eg The Diamond etc  Liaison with potential funders; partner/stakeholder engagement; committee update/approval; submission of funding application; preparation & issuing of tender brief	31-Mar-2021			Project accelerated due to the pandemic & need to create new spaces to promote social distancing & to align with DfC Covid funding. Urban design team appointed, consultations ongoing & first draft concept proposals produced for Diamond (Ferryquay St/Bishop St), Waterloo St/Waterloo Place & Castle Street in Strabane.	Karen Philips	John Kelpie
C.REG2021.04	Heritage-Led Environmental Improvement Scheme for Sion Mills Village	Identify and secure external funding to appoint urban design consultants to prepare an area based heritage-led environmental improvement/public realm scheme for Sion Mills Village eg Main Street  Liaison with potential funders; partner/stakeholder engagement; committee update/approval; submission of funding application; preparation &	31-Mar-2021			Funder identification process ongoing to establish what sources might be available in current funding environment.	Karen Philips	John Kelpie






Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
		issuing of tender brief						
C.REG2021.05	Rural Development Programme Village Renewal Environmental Improvement Projects	Delivery of the 4 no. Rural Development Programme Village Renewal environmental improvement projects  Completion of 4 environmental improvement schemes for Claudy, Clady, Park and Killeter	30-Mar-2021			Preferred contractor identified but appointment paused due to pandemic. Planning permission secured for all 4 projects & funding confirmed. Contractor appointment anticipated in Autumn 2020	Karen Philips	John Kelpie
C.REG2021.06	Conservation-Led Environment Improvement Scheme at Bishop Street Car Park	Delivery of conservation-led Environment Improvement Scheme at Bishop Street car park  Appointment of contractor; commencement of works; practical completion; project launch	31-Mar-2021			Preferred contractor identified but appointment paused due to pandemic. Contractor appointed in June 2020 & currently on site. Completion anticipated in early 2021	Karen Philips	John Kelpie
C.REG2021.07	Regeneration-Led Options Appraisal for Lisahally Livestock Mart	Completion of a development/regeneration-led options appraisal for Lisahally Livestock Mart  Analysis of the Options Appraisal report and identify funding for implementation of preferred option	31-Mar-2021			Technical draft terms of reference prepared for ICT.	Karen Philips	John Kelpie
C.REG2021.08	City Centre Visitor Orientation and Way-Finding Audit and Design Toolkit	Completion of a City Centre visitor orientation and way-finding audit and design toolkit  Completion of baseline audit & surveys; stakeholder engagement (user groups/venues/statutory); agreement on a design toolkit; production of design templates and costs to support the future submission of applications for external funding	31-Mar-2021			First phase stakeholder engagement process completed & initial draft concept plan to include baseline audit, locations & initial design toolkit completed. Currently under consideration with view to continue next stage stakeholder engagement.	Karen Philips	John Kelpie
C.REG2021.09	Production of a DCSDC – DfC HED District Built Heritage Plan	Production of a DCSDC – DfC HED District Built Heritage Plan  Preparation of draft plan; stakeholder engagement; launch of plan	31-Dec-2020			Project timeline impacted due to pandemic. Draft contents completed (text, photos, mapping, publication design template). Final draft version & stakeholder engagement scheduled late 2020 with launch in early 2021	Karen Philips	John Kelpie
C.REG2021.10	Delivery of the Joint DCSDC – DfC HED	Continued delivery of the joint DCSDC – DfC HED Heritage Development	31-Mar-2021			Programme delivery across various heritage elements ongoing and scheduled	Karen Philips	John Kelpie

Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
	Heritage Development Programme	Programme Coordination of internal/external stakeholders; identification of external funding opportunities; delivery of built-heritage focussed projects/programmes				for completion in March 2021		
C.REG2021.11	Public Realm Plan for the Environs at Duke Street	Complete a public realm plan for the environs adjacent to the multi-model transport hub at Duke Street  Appoint consultancy team; site surveys/analysis/audit; stakeholder engagement; establishment of project steering group; production of design recommendations & costings to inform future applications to external funders	31-Mar-2021		<div style="border: 1px solid black; background-color: #4f81bd; width: 25%; padding: 2px;">25%</div>	Terms of reference for urban design team completed and content agreed with internal and statutory partners. Funder identification process ongoing to establish what sources might be available in current funding environment to support the costs of commissioning consultants.	Karen Philips	John Kelpie
C.REG2021.12	Completion of the Feasibility Analysis for the Prehen Boat House Site	Completion of the feasibility analysis for the initiating a development brief process for the Prehen Boat House site  Continued internal cross-departmental engagement; conclusion of technical feasibility analysis of preferred disposal options; seek committee approval on preferred option	31-Mar-2021		<div style="border: 1px solid black; background-color: #4f81bd; width: 25%; padding: 2px;">25%</div>	Draft development brief produced & currently under review in terms of its alignment with planning considerations, land characteristics & site boundaries. Further inter-departmental dialogue scheduled for Autumn 2020 to review & agree next steps	Karen Philips	John Kelpie
C.REG2021.13	Identify Funding Opportunities for Walled City Cannon Restoration Programme	Identify external funding opportunities to support the delivery of Walled City Cannon restoration programme  Assessment of condition survey; liaison with potential funders; submission of applications for funding	31-Mar-2021		<div style="border: 1px solid black; background-color: #4f81bd; width: 10%; padding: 2px;">10%</div>	Funding identification process ongoing however sources are limited due to the current pandemic	Karen Philips	John Kelpie
C.REG2021.14	Completion of Design for Clooney Terrace Cannon Environmental Improvement Scheme	Completion of an agreed design concept for the Clooney Terrace Cannon Environmental Improvement Scheme  Continued stakeholder engagement; confirmation on relocation of NIE sub-station; complete Planning PAD process; secure agreed designs and costings as part of the stage 1 design process; liaison with funders to support the	31-Mar-2021		<div style="border: 1px solid black; background-color: #4f81bd; width: 40%; padding: 2px;">40%</div>	Draft designs complete and PAD currently under consideration. Liaison with NIE regarding the relocation of substation ongoing. Liaising with DfC to establish potential for funding the capital element.	Karen Philips	John Kelpie



Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
		implementation of Stage II capital works						
C.REG2021.15	Identify Funding to Support Shopfront Enhancement Schemes in Rural Town/Village Centres	<p>Identification of external funding sources to support revitalisation shopfront enhancement schemes in rural town/village centres</p> <p>Liaison with relevant statutory funding bodies to establish the availability of funding; committee update/approval; submission of funding applications where applicable</p>	30-Sep-2020		<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #ccc; position: relative;"><div style="background-color: #0070c0; width: 10%; position: absolute; left: 0;"></div><span style="position: absolute; left: 50%; top: -50%; transform: translate(-50%, -50%); font-weight: bold;">10%</span></div>	Funding identification process ongoing however sources are limited due to the current pandemic	Karen Philips	John Kelpie
C.REG2021.16	Secure Third-Party Land Agreements to Secure the Delivery of the Riverine Project	<p>Secure the necessary third-party land agreements to secure the delivery of the Riverine Project</p> <p>Ongoing liaison with land-owner; engagement with Land &amp; Property Services &amp; Council's Legal Section; secure contract and complete conveyance</p>	31-Mar-2021		<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #ccc; position: relative;"><div style="background-color: #0070c0; width: 50%; position: absolute; left: 0;"></div><span style="position: absolute; left: 50%; top: -50%; transform: translate(-50%, -50%); font-weight: bold;">50%</span></div>	Negotiation ongoing with the private sector landowner and NIHE who own a parcel of land also. Meetings scheduled with both landowners in Autumn with aim of concluding negotiations & progressing to valuation and conveyance processes	Karen Philips	John Kelpie
C.REG2021.17	Support Design and Delivery of Identified Council-Owned Strategic Opportunity Sites	<p>Support the design and delivery of regeneration appraisals/development briefs of identified Council-owned strategic opportunity sites eg former Visit Derry Site; Strand Road Car Park etc</p> <p>Completion of technical assessments/appraisals; stakeholder engagement (internal Council Dept/Statutory Partners); Issuing of development briefs;</p>	31-Mar-2021		<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #ccc; position: relative;"><div style="background-color: #0070c0; width: 25%; position: absolute; left: 0;"></div><span style="position: absolute; left: 50%; top: -50%; transform: translate(-50%, -50%); font-weight: bold;">25%</span></div>	Continued coordination of site specific matters relating to Visit Derry lands re ownership and title issues. Dialogue ongoing with DfC as freehold owner of the lands.	Karen Philips	John Kelpie
C.REG2021.18	Commence Capital Implementation of Ballynagard Social housing Regeneration Project	<p>Commence the capital implementation of the Ballynagard social housing and community recreation regeneration project</p> <p>Complete conveyance of Council's land to preferred developer; secure capital receipt; complete final detailed designs of the community recreational element &amp; commence procurement process for capital works</p>	31-Mar-2021		<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #ccc; position: relative;"><div style="background-color: #0070c0; width: 50%; position: absolute; left: 0;"></div><span style="position: absolute; left: 50%; top: -50%; transform: translate(-50%, -50%); font-weight: bold;">50%</span></div>	Land conveyance process commenced & ongoing. The developer & its partner Apex are reviewing planning conditions attached to the two main permissions with view to submitting an application to vary/amend. Terms of reference produced for Council ICT to take forward detailed designs and tender material related to the open space element	Karen Philips	John Kelpie

Code	Title	Description	Due Date	Status	Progress Bar	Latest Status Update	Managed By	Assigned To
C.REG2021.19	Delivery of Annual Regeneration & Built Heritage Education Workshops Programme	Delivery of the annual regeneration & built heritage education seminars/workshops programme  Stakeholder engagement; identification of themes, speakers; co-delivery partners; secure external funding	31-Mar-2021		<div style="border: 1px solid black; width: 100px; height: 20px; background-color: white; display: flex; align-items: center; justify-content: center;">0%</div>	Initial seminar/workshop programme postponed due to the pandemic and associated restrictions. Currently exploring the delivery of online/webinar sessions for Autumn 2020	Karen Philips	John Kelpie
C.REG2021.20	Continue to Support Capital Projects Identified Under the Urban Villages Project	Continue to support the capital projects identified under the Urban Villages project  Ongoing co-ordination with The Executive Office and the Urban Villages Reference Group	31-Mar-2021		<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4a86e8; display: flex; align-items: center; justify-content: center;">50%</div>	Continued engagement with Urban Villages Programme Delivery Team and also attendance/input to the Derry-Londonderry Urban Villages Reference Group	Karen Philips	John Kelpie
C.REG2021.21	Identify Potential Development Partners for Regeneration of Boom Hall Land	Prepare a process to identify potential development partners for the regeneration and enhancement of Boom Hall land  Preparation of a brief; invite expressions of interest; assessment & selection process; committee approval	31-Mar-2021		<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4a86e8; display: flex; align-items: center; justify-content: center;">10%</div>	Process impacted and delayed due to the pandemic. Conservation Management Plan presented to E&R Committee in Sept 2020 with authority to commence the design of the selection process with view to completion in early 2021. Initial internal meeting convened following E&R Committee to confirm key principles and indicative timelines	Karen Philips	John Kelpie
C.REG2021.22	Completion of Regeneration Masterplan for Faughan Valley School Site at Drumahoe	Completion of the regeneration masterplan for the Faughan Valley School site at Drumahoe  Continue to liaise with the landowner (EA) and work with the consultants to complete the masterplan	31-Mar-2021		<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4a86e8; display: flex; align-items: center; justify-content: center;">25%</div>	Consultants appointed and initial stakeholder engagement progressed. Project paused awaiting the outcome of negotiations with EA as landowner to establish and confirm their role, input and support for this initiative.	Karen Philips	John Kelpie
C.REG2021.23	Funding for Audit of Pilot Scheme on Four Historic Cemeteries within the City and District	Identify funding to carry out an audit of environmental improvements and heritage Interpretation needs for a pilot scheme on four historic cemeteries within the city and district  Identify potential funding to carry out the audit of environmental improvement and heritage needs for the cemeteries in the pilot scheme; organise a seminar on historic cemeteries to raise awareness and create opportunities for public engagement	31-Mar-2021		<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4a86e8; display: flex; align-items: center; justify-content: center;">10%</div>	Explored potential funding sources and these have become limited due to the pandemic and generally funding being directed towards emergency/recovery heritage priorities. Currently kept under review and monitoring.	Karen Philips	John Kelpie

Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed