
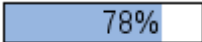

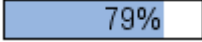

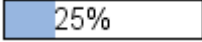

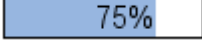



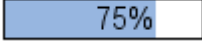

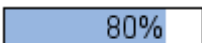









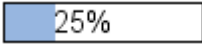



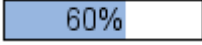

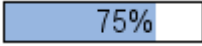



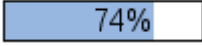



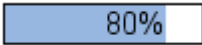

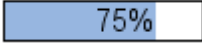

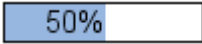

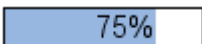



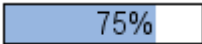

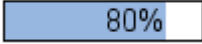










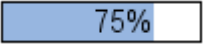

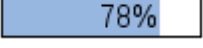

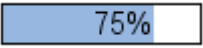

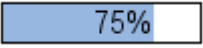

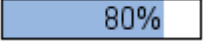
1819 Health and Community Directorate Snapshot

Status Icon	Action Code & Title	Description	Latest Note	Latest Note Date	Progress Bar	Due Date
	C.CDL1819 Community Development & Leisure Service Plan 2018/19		Service Progress	24-May-2018		31-Mar-2019
	C.CDL1819.01. IO Improvement Objective: Adopt and Develop Healthy Lifestyles	Help People to Adopt and Develop Healthy Lifestyles Through Increased Participation in High Quality Leisure, Sport and Healthy Living Activities	Improvement Objective Progress	03-Jul-2018		31-Mar-2019
	C.CDL1819.01.01 Develop and Deliver a Sport, Physical Activity and Wellbeing Plan		2 initial meetings held. Scope widened to be cross border.	01-Mar-2019		30-Sep-2018
	C.CDL1819.01.02 Deliver Healthy Towns Programme		Ongoing	01-Mar-2019		31-Mar-2019
	C.CDL1819.01.03 Deliver McMillan Move More Support Programme	100 Participants	Target achieved	01-Mar-2019		31-Mar-2019
	C.CDL1819.01.04 Roll Out of Peace IV Sports Development Programme		Ongoing	01-Mar-2019		31-Mar-2019
	C.CDL1819.01.05 Develop Cross Border Sports Development Programme and Secure Funding	Develop programme and secure £250k funding	Programme established, funding secured £222k to June 2020. Steering group set up and ongoing	01-Mar-2019		31-Mar-2019
	C.CDL1819.01.06 Deliver 6 Seasonal District Wide Sports Camps	250 participants	Completed	01-Mar-2019		31-Mar-2019
	C.CDL1819.01.07 Roll-out Athlete Support Membership	Allocate 60 memberships and award 14 bursaries	82 memberships allocated. 5 clubs and 28 athletes wared travel bursaries	01-Mar-2019		31-Mar-2019
	C.CDL1819.01.08 Deliver 'Get Out Get Active' Disability Programme	1,100 participant opportunities created	Target achieved	01-Mar-2019		31-Mar-2019
	C.CDL1819.01.09 Undertake 1,000 Person Survey	To Establish User/non user Views on New Leisure Development and	Public meetings held in April 2018	01-Nov-2018		31-Mar-2019






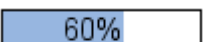







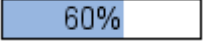






Status Icon	Action Code & Title	Description	Latest Note	Latest Note Date	Progress Bar	Due Date
		Inform Design Processes for New Facilities				
	C.CDL1819.01.10 Implement a User Survey at Leisure Centres	To Include Both Customer Satisfaction and Focused Impact of Health Benefits	Commissioned for February 2019	01-Mar-2019		31-Mar-2019
	C.CDL1819.01.11 Children Participating in Structured Swimming Programme	3,000 children participating in structured swimming programme	Target achieved	01-Mar-2019		31-Mar-2019
	C.CDL1819.01.12 Waterside Shared Village Contractor	Contractor to be appointed	LoO received from SEUPB. Capital team currently liaising with CPD with a view to commencing design work	01-Mar-2019		31-Mar-2019
	C.CDL1819.01.13 Design and Development of Council's Strategic Community Centre Investment Programme	Progress design and development of the programme Ballymagroarty/Hazelbank to Design Stage 2 Top of the Hill to Design Stage 4 Galliagh CC to Design Stage 4 Shantallow CC to Design Stage 4 Culmore CC to Design Stage 2 Lincoln Courts construction work completed Glenview CC to Concept Design	BHCP - Design team have been appointed and are working with the community reps to finalise the concept design. Dealings with WHSCT over Surestart are projected to be slow moving. TOTH - Lowry B&CE appointed as main contractor, construction commenced. Galliagh - Building control application made with completed design drawings. PQQP returned and contractors select list shortlisted. Shantallow - Building control application made with completed design drawings. PQQP returned and contractors select list shortlisted. Culmore - Design paused, awaiting completion of needs analysis. Lincoln Courts - JPM Contracts appointed, construction commenced. Glenview - Planning approval refused. Working group set up to consider alternatives.	01-Mar-2019		31-Mar-2019
	C.CDL1819.01.14 Complete Council Pitches Strategy		Complete	01-Mar-2019		30-Sep-2018
	C.CDL1819.02 Increase Participation in Local Planning, Engagement and Communication Processes	By developing collaboration processes	Objective Progress	24-May-2018		31-Mar-2019
	C.CDL1819.02.01 Local Growth Plans	Finalise and launch 8 Local Growth Plans	Draft Local Growth Plans completed. LCGPs to be handed over to the 8 LCGP Boards. The LCGP boards will agree a launch date.	01-Mar-2019		30-Jun-2018


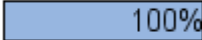

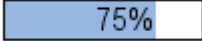



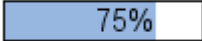

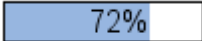

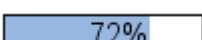

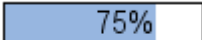
Status Icon	Action Code & Title	Description	Latest Note	Latest Note Date	Progress Bar	Due Date
	C.CDL1819.02.02 Establishment of 8 LCP Governance Structures		Governance structures for the 8 LCGP boards had been agreed and approved at November Governance committee	01-Mar-2019		30-Jun-2018
	C.CDL1819.02.03 Tailored Governance Arrangements for CYP Theme	To take account of existing Locality Planning Structures within LCP Governance Arrangement	On-going work on the development of LCGPBs - The C&YP structures for each of the 8 DEAS will be agreed by the LCGPB via a codesign process	01-Mar-2019		30-Jun-2018
	C.CDL1819.02.04 Support the Western Areas Outcome Group (WAOG)	Support the WAOG to align the CYP theme within the Strategic Growth Plan with the existing WAOG Plan 2017-2020	Work Ongoing	01-Mar-2019		31-Mar-2019
	C.CDL1819.02.05 Deliver PCSP Action Plan for 2018/19 - Community Based Forums	Provide PCSP support to community based forums	PCSP support provided to community Safety Forums/Teams in Triax, Outer North, Outer Wet, Waterside, Top of the Hill and Strathfoyle/Maydown. Some meetings held in Newtownstewart & Donemana re: establishment of Community Safety Forums	01-Mar-2019		31-Mar-2019
	C.CDL1819.02.06 Deliver PCSP Action Plan for 2018/19 - Small Project Support Fund	Provide a PCSP Small Project Support Fund for each of the 8 Local Community Planning areas	£225k allocated from the PCSP Action Plan for Small Project Support across the 8 areas. £222,017 already allocated to projects	01-Mar-2019		30-Jun-2018
	C.CDL1819.02.07 Improve Community Confidence in Policing	By delivering joint awareness/engagement activities with PSNI: Road Safety Initiatives Retail Safety Initiatives Marking Initiatives - Bikes/trailers/farm equipment Joint anti-burglary campaigns PCSP Policing Committee meetings, support Local Community Safety Forums Monthly Concern Hub meetings	Joint Bike Marking event on 07 April and 20 November Joint stand at Pensioners' Parliament on 22nd May Neighbourhood Watch Meetings on 21st 24th May and 24th and 27th Sept. 3 PCSP Policing Committees held on 30th April, 30th July and 29 October. 9 Support Hub Meetings on 10th April, 15 May, 5th June, 10th July, 6th August, 4th September, 2nd October, 6th November and 4th December. PSNI Local Policing Review Consultation launched on 30th August closed on 9th November	01-Mar-2019		31-Mar-2019
	C.CDL1819.02.08 Deliver 5 District Wide Sports Forum meetings	5 meetings held	4 meetings held to date	01-Mar-2019		28-Feb-2019


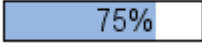

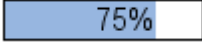








Status Icon	Action Code & Title	Description	Latest Note	Latest Note Date	Progress Bar	Due Date
	C.CDL1819.02.09 Leisure and Sport Pricing Policy	Ongoing consultation and annual reviews	Implemented for 2018/19	01-Mar-2019	<div style="width: 100%;"><div style="width: 100%; background-color: #4f81bd; color: white; text-align: center;">100%</div></div>	31-Jan-2019
	C.CDL1819.02.10 Leisure and Sport Customer Satisfaction Surveys	Completed customer satisfaction surveys	Commissioned for February 2019	01-Mar-2019	<div style="width: 25%;"><div style="width: 25%; background-color: #4f81bd; color: white; text-align: center;">25%</div></div>	31-Mar-2019
	C.CDL1819.03 Improve Services for Children and Young People	By embedding a Childs Rights based approach across partnership structures; creating formal structures and informal opportunities where CYP can be supported to be involved in decisions which affect them	Objective Progress	24-May-2018	<div style="width: 67%;"><div style="width: 67%; background-color: #4f81bd; color: white; text-align: center;">67%</div></div>	31-Mar-2019
	C.CDL1819.03.01 Lead the PEACE IV Youth Council Steering Group	Lead the PEACE IV Youth Council Steering Group, using a youth leadership approach to shape the structures for the PEACE IV Youth Council	The steering group have finalised the Youth council model proposals, presented and facilitated small groups during Local Democracy Week and developed a short video to promote the new Youth Council, proposed name North West Ministry of Youth.	01-Mar-2019	<div style="width: 80%;"><div style="width: 80%; background-color: #4f81bd; color: white; text-align: center;">80%</div></div>	31-Dec-2018
	C.CDL1819.03.02 Establish the PEACE IV District Wide Youth Council	Establish the PEACE IV District Wide Youth Council; to include youth training, development of youth manifesto and cross border youth exchange.	Expressions of interest to Youth Council (N.W Ministry of Youth) are open and the Youth Survey is live which will help to shape the Youth Manifesto. The Youth Council tender was not awarded in September and will be reissued in January 2019 with additional budget included. Third will be awarded in April 2019 with the first meeting for May 2019.	01-Mar-2019	<div style="width: 40%;"><div style="width: 40%; background-color: #4f81bd; color: white; text-align: center;">40%</div></div>	31-Mar-2019
	C.CDL1819.03.03 Deliver the Child Rights Partner Programme in Partnership with WAOG and Unicef	Deliver the Child Rights Partner Programme in partnership with the WAOG and Unicef, to include: -Discovery phase -Development and delivery	The launch of the UNICEF Child Friendly Cities and Communities Programme is complete with training sessions and workshops delivered. Next steps for the Discovery Phase include staff training, the community and youth discovery day and baseline survey. Arrangements are in progress with UNICEF for February/March 2019.	01-Mar-2019	<div style="width: 40%;"><div style="width: 40%; background-color: #4f81bd; color: white; text-align: center;">40%</div></div>	31-Dec-2018
	C.CDL1819.03.04 Develop and Deliver a PCSP Small Project Support Programme	Develop and deliver a PCSP small project support programme with a focus on youth engagement promoting respect for the law and for each other	£50k allocated from the PCSP Action Plan to provide Small Project Support Programme with a focus on Youth Engagement, promoting respect for the law and for each other. Banjaxed play performed at 7 venues in October (Sion Mills, Cathedral YC, Long Tower	01-Mar-2019	<div style="width: 100%;"><div style="width: 100%; background-color: #4f81bd; color: white; text-align: center;">100%</div></div>	31-Mar-2019


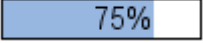

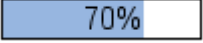

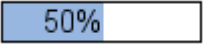

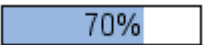

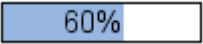
Status Icon	Action Code & Title	Description	Latest Note	Latest Note Date	Progress Bar	Due Date
			YC, Lenamore YC EXTERN, Strabane Academy and St Joseph's Boys).			
	C.CDL1819.03.05 Refer Children and Young People to EBS Programmes	Refer children and young people to EBS programmes - summer camps & leisure centre usage statistics which include learn to swim programmes, gymnastics and a variety of children/youth initiatives	Referrals made through in-house programmes, schools. Sports camps and multi activity camps rolled out. Gymnastics group established in Melvin SC. Teen gym run in tier 2 centres. School swimming programme rolled out.	01-Mar-2019		31-Mar-2019
	C.CDL1819.04 Create Opportunities to Improve, Extend and Maximise Access to Facilities and Services	Create opportunities to improve, extend and maximise access to facilities and services which deliver increased safety and cohesion within the community	Objective Progress	24-May-2018		31-Mar-2019
	C.CDL1819.04.01 Implement the Good Relations Action Plan		There are 4 Good Relations officers with in Derry City and Strabane District Council. Each officer is allocated two DEA's each. The officers are delivering the Good Relations Action Plan in their own areas. A new Good Relations Strategy and action plan has been developed and will be rolled out over the next three years.	01-Mar-2019		31-Mar-2019
	C.CDL1819.04.02 Implement the Council's Bonfire Action Plan		Peace IV Community Engagement Officer delivering on a community engagement approach to bonfire issues. Member led working group established. 6 local area subgroups looking at bonfire issues at a neighbourhood level. Process of transforming bonfire into safe managed events or replacing with activities ongoing.	01-Mar-2019		31-Mar-2019
	C.CDL1819.04.03 Deliver Good Relations Grant Aid Programme	Deliver £200,000 Good Relations grant aid programme	47 applications awarded funding totalling £169,155. As this grant aid as allocated by DEA, certain areas were oversubscribed and the budget was exhausted. Applications that had passed the threshold were not funded. Rural DEAs were undersubscribed. Surplus money will remain in the DEA with officers working with groups to develop good relations projects.	01-Mar-2019		31-Mar-2019


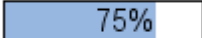

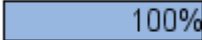

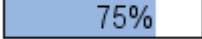

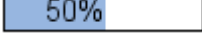
Status Icon	Action Code & Title	Description	Latest Note	Latest Note Date	Progress Bar	Due Date
	C.CDL1819.04.04 Deliver the Community Safety Warden Programme	Deliver the Community Safety Warden Programme around reducing Anti-Social Behaviour (ASB) and its impact on our community	Community Safety Warden Programme ongoing	01-Mar-2019		31-Mar-2019
	C.CDL1819.04.05 Enhance Home Protection	Enhance home protection for victims of crime, elderly and vulnerable residents	426 homes were fitted with additional home security equipment. 62 homes in April 46 homes in May 52 homes in June 51 homes in July 69 homes in August 31 homes in September 79 homes in October 45 homes in November 42 Neighbourhood Watch Schemes established covering over 2,500 homes Burglary reduced by 0.7% for April to November 2018 when compared to the same period last year	01-Mar-2019		31-Mar-2019
	C.CDL1819.04.06 Manage the CCTV Contract	Enhance the CCTV footprint for the City and district	CCTV contract extended until May 2019. Successful application to Department for Communities for funding support to install 5 cameras in Strabane Town. Work to be completed by late April.	01-Mar-2019		31-Mar-2019
	C.CDL1819.05 Establish Innovative Practices - More Sustainable and Resilient Communities	Establish innovative practices which develop more sustainable and resilient communities and increase the capacity to engage rural, disengaged and excluded communities	Objective Progress	03-Jul-2018		31-Mar-2019
	C.CDL1819.05.01 Provide Community Development and Good Relations Support	Provide Community Development and Good Relations support to the 8 local community planning areas through the allocation of Community Development Co-ordinators and Good Relations Officers	Completed	01-Mar-2019		31-Mar-2019
	C.CDL1819.05.02 Provide Additional Community Development Support to the 3 Rural DEAs	Provide additional community development support to the 3 rural DEAs through the appointment of a Rural Support Service contract	Completed	01-Mar-2019		31-Mar-2019


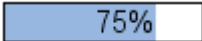

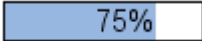

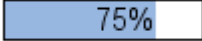

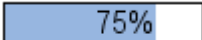

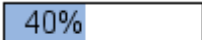

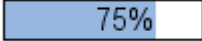

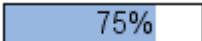
Status Icon	Action Code & Title	Description	Latest Note	Latest Note Date	Progress Bar	Due Date
	C.CDL1819.05.03 Completion of the Community Playgroup Promises at Plumbridge	Completion of the Community Playgroup premises at Plumbridge and progress work towards the establishment of additional community provision for the Plumbridge Area as highlighted in the Community Centre Review.	Completed	01-Mar-2019		31-Mar-2019
	C.CDL1819.05.04 Progress the Strathfoyle Project	Progress the project with the Education Authority and community representatives	RAPID secured funding to carry out a feasibility study on the future options of the site. Council awaiting outcome.	01-Mar-2019		31-Mar-2019
	C.CDL1819.05.05 Progress with the Development of Community Development Provision at Springhill	Progress with the Development of community development provision at Springhill as highlighted in the Community Centre review	LPS Valuation carried out indicating the value of the land to be £20,000 - This has been sent through to the NIHE for consideration.	01-Mar-2019		31-Mar-2019
	C.CDL1819.05.06 Allocate £214,500 Community Support Fund Grant Aid Funding	Allocate £214,500 Community Support Fund Grant Aid Funding to 8 Local Community Planning Areas	Completed	13-Aug-2018		31-Mar-2019
	C.CDL1819.05.07 Deliver a £215,500 Community Venues Fund	To Fund 22 Community Facilities	Completed	13-Aug-2018		31-Mar-2019
	C.CDL1819.05.08 Allocate £718,299 to Advice Services Programme	Allocate £718,299 to Advice Services Programme to deliver generalist Advice Services in the Council area	Completed	13-Aug-2018		31-Mar-2019
	C.CDL1819.05.09 Quality Control Audit on all Funded Advice Providers	Carry out a quality control audit on all funded advice providers	Work ongoing, process has been delayed as a result of the demise of the Carma case recording system and the transition to Advice Pro	01-Mar-2019		31-Jan-2019
	C.CDL1819.05.10 Allocate Sports Grant Aid Funding to Groups/Clubs	£160,040 to be allocated. Subject to Sport NI investment	Letters of offer issued, funds being drawn down.	01-Mar-2019		30-Jun-2018
	C.CDL1819.06 Increase the Cost Effectiveness and Corporate Compliance of Services		Objective Progress	24-May-2018		31-Mar-2019
	C.CDL1819.06.01 Achieve ISO18001	Achieve ISO 18001 at all Council owned community facilities and leisure sites	Achieved and maintained.	01-Nov-2018		31-Mar-2019


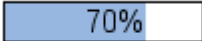

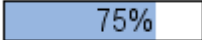

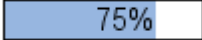

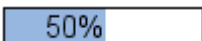





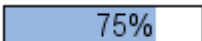
Status Icon	Action Code & Title	Description	Latest Note	Latest Note Date	Progress Bar	Due Date
	C.CDL1819.06.02 Secure Match Funding From a Range of Partners	Secure Match Funding from a range of partners to ensure delivery of the PCSP Action Plan, co-finance CCTV and the Community Safety Wardens	Funding secured: £459,496 DoJ/NIPB £100,000 PSNI £40.067 DFC £30,000 NIHE £25,000 UU Magee £16,500 TEO £6,200 Strabane BID £26,150 DFC £165,224 DoJ (ARCS) Against a Rates Income Target of £644,527	01-Mar-2019		29-Sep-2018
	C.CDL1819.06.03 Achievement of L&S Net Budget of £5,767,894	Budget spending achieved	Ongoing	01-Mar-2019		31-Mar-2019
	C.CDL1819.06.04 Implementation of L&S Pricing Policy	Pricing policy implemented	Completed	01-Mar-2019		30-Sep-2018
	C.HC1819 Health and Communities Directorate Delivery Plan 2018/19		Overall H&C Directorate Progress	03-Jul-2018		31-Mar-2019
	C.HW1819 Health & Community Wellbeing Service Plan 2018/19		Service Progress	24-May-2018		31-Mar-2019
	C.HW1819.01 Promote Health, Safety and Well-being and Safeguard the Environment	Promote health, safety and well-being and safeguard the environment by supporting communities and businesses	Objective Progress	24-May-2018		31-Mar-2019
	C.HW1819.01.01 Strategic Growth Plan, Health 2020 and Making Life Better Strategy	Strategic Growth Plan (2017-2032), Health 2020 and Making Life Better Strategy (2013-2023) - Continue to promote/support and participate in range of health and wellbeing initiatives linked to collaborative actions identified in the strategies. Demonstrate commitment to address ill health and poor wellbeing through multi-agency working by working towards the goals of the WHO European Healthy Cities Network and the Copenhagen Consensus.	Making Life Better Strategy – steering group in place. Home Safety Stepping-on programme to continue, links made with health visitors, onward referral agents and referrers to the service have all been scoped. Smoke Free/Tobacco Control PHA contract in place. 100% compliant with DfC Affordable Warmth SLA, ongoing referrals to NISEP, Bryson Energy, Boiler Replacement Allowance.	25-Feb-2019		31-Mar-2019



Status Icon	Action Code & Title	Description	Latest Note	Latest Note Date	Progress Bar	Due Date
			WHO Steering Group organised PLIG/WDACT meetings attended			
	C.HW1819.01.02 Develop Community Crisis Intervention Service	Procurement of a Community Crisis Intervention Service through a co-design and funding process. Participate in the Health and Wellbeing Outcome Delivery Partnership and facilitate and support any partnership groups and/or agency to deliver on the collaborative actions identified. Meet 4 times per year.	Community Crisis Intervention Service procured and in place. Operational from 03/01/19. Participation on HWB Outcomes Delivery Partnership and Making Life Better Partnership Board. Health & Wellbeing matters included in Strategic Growth Plan and suggested for Local Growth Plans.	25-Feb-2019		31-Mar-2019
	C.HW1819.01.03 Work with Partners to Improve Housing Standards Incl the Private Rented Sector	Provide regulation and education in relation to private rented sector including the preparation for the transfer of HMOs from NIHE to Council in 2019. HMO transfer process complete by March 2019.	DfC target for transfer is still April 2019. Delivery structures agreed and fees set. 4 houses inspected under the PTO legislation in Q3. DfC review of Private Rented Sector has not taken progressed. Officers participated in CIH Learning to let programme for landlords.	25-Feb-2019		31-Mar-2019
	C.HW1819.01.04 Support the Local Economy and Businesses	Provide support through clear advice, guidance and good regulation	Objective Progress	03-Jul-2018		31-Mar-2019
	C.HW1819.01.04.01 Ensure Businesses Receive Advice and Guidance upon Registration	Ensure new food, Health & Safety and consumer protection businesses receive advice and guidance upon registration	100% of new food business registrations have been provided with advice and guidance.	25-Feb-2019		31-Mar-2019
	C.HW1819.01.04.02 Undertake Construction Products/Consumer Products Training Initiative	Undertake at least one training initiative for construction products/consumer products	Construction Products training delivered on 31/10/18 regarding the manufacture and supply of windows and doors regarding compliance with General Product Safety Regs and EU Harmonised Standards. Other Construction Products related training events include: New Legislative Framework training by HSE; Aerosol Directive Training provided by BAMA and Product Recall Training by OPSS. Guidance documents produced for retailers on Hire Products; Furniture Safety; Electrical Product Safety; Toy Safety; Cosmetic Products; Candles and General Product Safety.	25-Feb-2019		31-Mar-2019
	C.HW1819.01.04.03 Produce One	Produce at least one guidance document to be used by business	Sunbed risk assessment guidance document produced in Polish and provided to sunbed premises. Information leaflet for the Chinese	25-Feb-2019		31-Mar-2019



















Status Icon	Action Code & Title	Description	Latest Note	Latest Note Date	Progress Bar	Due Date
	Business/Consumer Guidance Document	and/or consumer with an emphasis on supporting minority communities	Community on Slips Trips and Falls produced. Safe Skin leaflet for employees in the motor vehicle repair industry produced and will be used for businesses in Q4.			
	C.HW1819.01.04.04 Promote High standard of Health, Safety & Wellbeing at Public Events	Encourage event organisers/promoters to implement good practice - attend 12 meetings	10 Monthly SAG meetings planned and delivered. Additional 2 Special SAG meetings arranged for late notification of a 3 day International Cycle Race.	25-Feb-2019		31-Mar-2019
	C.HW1819.01.05 Work with Stakeholders to Monitor, Manage and Improve Local Air Quality	Through continuance of Local Air Quality Monitoring/Action Plan, and inspect permitted industrial installations enforced by Council. 1 initiative and 1 Air Quality Action Plan Progress report.	Planned risk based inspection programme of Industrial Pollution premises in place. Life tree project in place and Community Planting day held in November 2018. Continued funding from DAERA for Air Quality monitoring from Environment Fund £50k. AQMA's revoked and press release re smoke control areas in December 2018. Tender for Council wide fuel use survey completed. Contribution to DAERA Poly Aromatic Hydrocarbon Action Plan.	25-Feb-2019		31-Mar-2019
	C.HW1819.01.06 Promote and Support Responsible Dog Ownership	Promote and support responsible dog ownership through the balanced use of education and enforcement initiatives supported by Dog Control Orders. Review, update and implement Rehoming Policy. Create 3 Dog Control Orders by cross departmental/multi agency working group.	Dog Control Orders under review. 24 School talks (responsible dog ownership) during Q3 Increase in dog licencing and enforcement. Work plan reviewed Enforcement Policy reviewed Ongoing patrols Quarterly returns on Dog Control Service delivery submitted to DEARA.	25-Feb-2019		31-Mar-2019
	C.HW1819.01.07 Provide a Quality Statutory Functions Promoting Compliance	Through risk based inspection and sampling programmes, and where necessary carry out enforcement activities in accordance with statutory provisions and council policies.	Objective Progress	03-Jul-2018		31-Mar-2019
	C.HW1819.01.07.01 Inspect 100% of High Risk Premises	FH, PPC and H&S.CP premises	Food – 73% High Risk Food businesses inspected. PPC - 3 High Risk premises inspection completed in Q3. Potential transfer to NIEA for enforcement. H&S - 68% of high risk premises	25-Feb-2019		31-Mar-2019











































Status Icon	Action Code & Title	Description	Latest Note	Latest Note Date	Progress Bar	Due Date
			inspected that were planned. Higher risk MVR type premises not inspected in previous quarters will be inspected following the development of the Safe Skin guidance.			
	C.HW1819.01.07.02 Respond to 80% of Service Requests Within 3 Working Days		659 Service requests received Total RFS received in Q3 = 93% responded to within 3 days	25-Feb-2019		31-Mar-2019
	C.HW1819.01.07.03 Adhere to Targets Set Out in Service Level Agreements with Statutory Partners	DfC Affordable Warmth, DfC Landlord Register, PHA Home Safety, PHA Tobacco Control/Smoke Free, NIHE Housing Benefit & Housing Fitness, NIEA Drinking Water Inspectorate and DoJ Storage of Fireworks and Explosives - all targets 100%	Affordable Warmth -100% compliance with interim DfC target in Q3 DfC Landlord Registrar Info Sharing Protocol - Ongoing requirement for compliance-no targets in Information Sharing Protocol. PHA Home Safety Contract - 100% compliant with targets at Q3 Tobacco Control/Smoke Free Contract - 100% compliant NIHE Housing Benefit Info Sharing Protocol - Ongoing requirement for compliance - no targets in ISP NIHE Housing Fitness SLA - 100% compliant in Q3 NIEA Drinking Water Inspectorate - 100% compliant with targets in Q3 DAERA/F&ODC - Animal Welfare - Compliant with contract- 100% DoJ Storage of Fireworks & explosives - 100% compliant in Q3.	25-Feb-2019		31-Mar-2019
	C.HW1819.01.07.04 Develop and Implement an Entertainment Licensing Policy		All licence renewal reminders issued 3 months prior to expiry of licence. Information Workshop on Entertainment Licenses completed on 24th October 2018. Entertainment Licenses 47 processed 40 issued Petroleum: 7 processed, 2 issued. Street trading: 51 temporary Application processed 37 Issued Amusement Arcades: 3 processed Lotteries and Societies: 4 processed 4 issued	25-Feb-2019		31-Mar-2019
	C.HW1819.01.07.05 Implement New Pavement		Council has policy/protocols in place. Await Guidance from DfC prior to implementing legislation.	25-Feb-2019		31-Mar-2019







Status Icon	Action Code & Title	Description	Latest Note	Latest Note Date	Progress Bar	Due Date
	Café Legislative Requirements					
	C.HW1819.01.07.06 Road Closure Legislative Requirements	Implement road closure legislative requirements	Special Event on Public Roads (Road Closures) legislation implemented by Council. 5 Application received and 5 approved.	25-Feb-2019		31-Mar-2019
	C.HW1819.01.07.07 Street Trading Policy	Develop and implement Street Trading Policy	Draft Policy approved by H&C Committee for consultation. 3 month Consultation processed commenced 11th January 2019.	25-Feb-2019		31-Mar-2019
	C.HW1819.01.07.08 Amusement Permit Policy	Develop and implement Amusement Permit policy	Consultation process complete. To be presented at H&C Committee (March 19)	25-Feb-2019		31-Mar-2019
	C.HW1819.01.07.09 Implement Proactive Planned Inspection and During Performance Inspection Programme	Entertainment, Petroleum, Places of Marriages, Amusement, Street Trading, Societies and Lotteries	Premises Inspections Q3 Entertainment: 57 Petroleum: 7 Street Trading applications 37 pitches inspected after set-up. Places of marriages 3 (During performance Inspection plan in place)	25-Feb-2019		31-Mar-2019
	C.HW1819.01.07.10 Review Management Rules and Licence Conditions		Management Rules currently being reviewed through the Joint Licensing Group. and NI Licensing Forum.	25-Feb-2019		31-Mar-2019
	C.HW1819.01.08 Provide High Quality and Accessible Registration Services	Within legislative framework and Council policies. Publish a new guide to the Registration of Marriage and Civil Partnership. 8 local businesses making application for Approved Venue status. 100% service delivery and customer feedback from funeral director and bereaved family.	Service delivery fully compliant.	25-Feb-2019		31-Mar-2019
	C.HW1819.01.09 Continue to Support Businesses, Community, Voluntary and Charitable Groups	Continue to support businesses, community, voluntary and charitable groups and commercial event promoters by ensuring they maximise their potential without negatively impacting on the social, economic and environmental benefits to the Council area.	Applications Received through PE1 Form (Q3) Month - Applications Received - Total estimated Audience October - 10 - 39,750 November - 5 - 8,750 December - 5 - 6,050 Delegations presented event management plans to SAG meeting: Information Event for event organisers delivered 24th October 2018	25-Feb-2019		31-Mar-2019

Status Icon	Action Code & Title	Description	Latest Note	Latest Note Date	Progress Bar	Due Date
	C.HW1819.01.10 Contribute to the Development of the Local Development Plan	Contribute to the development of the Local Development Plan and respond to planning consultations to ensure sustainable development. Engage with DfI and Regeneration Directorate and attend meetings. Develop guidance for EH staff and specific guidance for applicants and agents.	LDP meetings attended as requested. EHO guidance completed. Planning Committee meetings attended as requested. Ongoing response to planning consultations.	25-Feb-2019		31-Mar-2019
	C.HW1819.01.11 Lead and Provide Direction of the Civic Forum	Achieve agreed actions associated with alcohol/drugs/mental health/emotional wellbeing and homelessness. At least 2 Civic Forum meetings per year.	Dealing with Stress Event held 20.04.18 in Foyle Arena. 2 meetings held in 18-19 to date.	25-Feb-2019		31-Mar-2019
	C.HW1819.01.12 Continue to Support Making Life Better Strategy	Continue to promote/support and participate in a range of health and wellbeing initiatives linked to Making Life Better Strategy. To include Home Safety initiatives (8), Affordable Warmth, Smoke Free/Tobacco Control, Air Quality(1), Nutrition, Obesity/Health at Work (2), and Home Accident Prevention (25 events participated in).	Making Life Better Strategy – steering group in place. Home Safety Stepping-on programme to continue, links made with health visitors, onward referral agents and referrers to the service have all been scoped and on Tascomi system. Smoke Free/Tobacco Control PHA contract in place. 100% compliant with DfC Affordable Warmth SLA, ongoing referrals to NISEP, Bryson Energy, Boiler Replacement Allowance.	25-Feb-2019		31-Mar-2019
	C.HW1819.01.13 Work Towards Obtaining Compassionate Communities Cities Charter	Establish Steering Group and develop action plan. Develop and support the 3 social changes within the action plan.	Compassionate Communities Project Board meetings attended. Work plan in place to progress 3 components of the charter in 18-19. Some post-primary schools have been contacted. Work ongoing	25-Feb-2019		31-Mar-2019
	C.HW1819.01.14 Deliver Action Plan - Health Impact Study Area	Deliver action plan and actions relating to Health Impact Study Area	Health Impact Study meetings facilitated and actions completed. No further meetings required	31-Oct-2018		31-Mar-2019
	C.HW1819.01.15 Community Toilet Scheme	Implement a Community Toilet Scheme	Scheme launched in April 18 and 12 premises signed up to the scheme by Q3.	25-Feb-2019		31-Mar-2019
	C.HW1819.01.16 Deliver Affordable Warmth Scheme	Deliver Affordable Warmth Scheme and promote other schemes to reduce fuel poverty within the district.	100% compliant with DfC Affordable Warmth SLA, ongoing referrals to NISEP, Bryson Energy, Boiler Replacement Allowance.	25-Feb-2019		31-Mar-2019

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	C.HW1819.01.17 Provide Port Health Service and Develop Service Plan	Service Plan completed. Become corporate member of APHA. Arrange ship inspection training for staff.	Port Health Service Plan to be completed and staff training provided, Brexit implications to also be considered.	25-Feb-2019	<div style="width: 20%;"><div style="background-color: #4F81BD; height: 10px; width: 100%;"></div></div> 20%	31-Mar-2019
	C.HW1819.01.18 Joint Strategy for Better Regulation of Health and Safety in NI	Work in partnership with HSENI through the Joint Strategy and with other regulators and stakeholders to implement sports ground safety legislation. Deliver joint initiatives in at least 50% of planned premises visits, renew 100% of sports ground safety certificates annually, undertake a minimum of 2 during performance inspections of designated/regulated sports grounds and undertake at least 1 contingency planning exercise with the sports grounds and the emergency services.	122 planned visits carried out in Q3. All Sports Ground Safety certificates have been renewed. A minimum of 2 during performance inspections for designated grounds have been undertaken. Contingency planning exercise with clubs occupying the designated sports grounds has been undertaken with assistance of emergency services on the 04/07/18 and on the 01/08/18. A further table top exercise is planned for Q4	25-Feb-2019	<div style="width: 75%;"><div style="background-color: #4F81BD; height: 10px; width: 100%;"></div></div> 75%	31-Mar-2019

Traffic Light Icon	PI Code & Short Name	Description	Last Update	Current Value	Current Target	Short Term Trend Arrow	Long Term Trend Arrow
	C.CDL1819.PI01 Number of Leisure User Visitors	Improvement Objective - Increase leisure user visitor numbers (paid visits) by 32,200	Q2 2018/19	504,245	475,000		
	C.CDL1819.PI02 Number of Participants for Everybody Active 2020	Achieve 12,000 Participants per year for targeted programmes	Q2 2018/19	6,013	6,000		
	C.CDL1819.PI03 Number of Participants for Physical Activity Referral Programme	Achieve 450 participation completion rate for PARP targeting designated special populations	Q2 2018/19	172	225		
	C.HW1819.PI04 Achievement of HSENI/DC Joint Strategy Inspection Targets	Achieve the targets set by HSENI/DC Joint Strategy to help reduce accidents and ill health within specific service sectors/activities - target 50% of inspections	2018/19		50%		
	C.HW1819.PI05 Alcohol Sampling in Licensed Premises	Increase focus on food standards as a result of food fraud - alcohol sampling in licensed premises	Q2 2018/19		7		
	C.HW1819.PI06 Food Standards Premises Inspections	Number of premises inspected for food safety	Q2 2018/19	125	213		

Traffic Light Icon	PI Code & Short Name	Description	Last Update	Current Value	Current Target	Short Term Trend Arrow	Long Term Trend Arrow
	C.HW1819.PI07 Allergen Compliance Initiative Inspections	Number of food safety focused inspections	Q2 2018/19	168	150		
	C.HW1819.PI08 Private Rented Sector Housing Inspections	Number of houses inspected under the PTO legislation	Q3 2018/19		36		
	C.HW1819.PI09 Safety Advisory Group Meetings Attended	Promote high standard of health, safety and well-being at public events by encouraging event organisers/promoters to implement good practice	Q2 2018/19	9	6		
	C.HW1819.PI10 Air Quality Monitoring Stations Maintained	Air quality monitoring stations and diffusion tube networks maintained (24 sites)	2018/19	5	4		
	C.HW1819.PI11 LAPPC Inspections	% of Local Authority Pollution Prevention and Control Inspections	2018/19		100%		
	C.HW1819.PI12 Dog Straying Complaints Investigated	% of straying complaints investigated	Q2 2018/19	100%	100%		
	C.HW1819.PI121 Market Surveillance Exercise - Premises Targeted	Market surveillance exercise targeting at least 50% of premises providing selected products	2018/19		50%		
	C.HW1819.PI13 Dog Attacks Investigated	% of dog attacks investigated within 1 day	Q2 2018/19	100%	100%		
	C.HW1819.PI14 Dog Control - Education Talks	Number of education talks to schools/community groups	Q2 2018/19	0	14		
	C.HW1819.PI15 Dog Licences Issued	Increase new dog licences issued by 20% to 9794	H1 2018/19	4,897	4,897		
	C.HW1819.PI16 Compliance with Animal Welfare SLA	Deliver on workplan targets that meet the Animal Welfare Project Board Strategy Objectives	Q2 2018/19	100%	100%		
	C.HW1819.PI19 Local Planning Applications Response Times	Improve response times to planning applications - 15 days for local applications Also APSE - Percentage of general planning applications processed within 15 days of receipt	2017/18	48%	100%		
	C.HW1819.PI20 Test Purchase Exercises in Sunbed Premises	Number of test purchases in premises offering the use of sunbeds	Q2 2018/19	6	6		
	C.HW1819.PI22 FHRS Notifications Sent out Within 14 Days	% of Food Hygiene rating scheme new notifications sent out within 14 days	Q2 2018/19	100%	100%		

Traffic Light Icon	PI Code & Short Name	Description	Last Update	Current Value	Current Target	Short Term Trend Arrow	Long Term Trend Arrow
	C.HW1819.PI23 FHRS Revisits Undertaken	% of FHRS revisits undertaken	2018/19	100%	100%		
	C.HW1819.PI24 FHRS Consistency Exercises Undertaken	Number of consistency exercises undertaken	2017/18	2	1		
	C.HW1819.PI26 Joint Licensing Committee Meetings Held	Number of monthly Multi-agency/Joint Licencing meetings held	Q2 2018/19	7	6	