

Appendix B Schedule of Charges 2019-20

Swimming Pool Admission	Concession/Off Peak	Peak
Pay & Play Adult Swim	£1.90	£2.50
Pay & Play Child Swim (5-17yrs)	£1.45	£1.90
Pay & Play Concession Swim (Under 5yrs or Over 65yrs)	Free	Free
Health Suite Admission (Sauna and/or Steam Room, & Swim if applicable)	Concession/Off Peak	Peak
Pay & Play Adult Health Suite	£3.00	£4.00
Pay & Play Health Suite as Additional Activity	Plus £1.50	Plus £2.00
Pay & Play Concession Health Suite (Over 65yrs only)	Free	Free
Cryospa Individual Rate	£5.00 members/£6.00 non members	
Cryospa Group Rate (up to 20)	£60 per hour	

Fitness Suite Admission	Concession	Peak
Pay & Play Adult Induction	£7.50	£10.00
Induction with DD or Advanced Payment	Free	Free
Pay & Play Adult Session	£3.75	£5.00
Pay & Play Concession (Under 18s & Over 65yrs)	£3.75	£3.75
Climbing Wall Admission	Off Peak	Peak
Child Rate (4hrs usage)	£3.75	£5.00
Adult Rate (4hrs usage)	£3.75	£5.00
Bouldering Induction	£10.00	
Child Day Pass	£7.50	
Adult Day Pass	£10.00	
Climbing Wall Taster Class (1 hour, minimum 6 max 12)	£5.00	
Group Charge (includes instructor for 60mins)	£40 max 12 participants	
Health Suite, Fitness Suite & Swimming Pay & Play Vouchers		
Voucher Payment Options (per designated activity)	Based on 10 Session for price of 8	

Standard Memberships & Advanced Payments (Swim, Health Suite & Fitness Suite, excludes classes).	Concession	Non Concession
Monthly Direct Debit	£18.75	£25.00
1 Month Advanced Payment	£22.00	£29.50
3 Month Advanced Payment	£60.00	£80.00
6 Month Advanced Payment	N/A	£150.00
12 Month Advanced Payment	N/A	£270.00
All Inclusive Memberships & Advanced Payments (Swim, Health Suite & Fitness Suite, includes classes at Derg Valley LC, Foyle Arena & Riversdale LC & Climbing Wall).	Concession	Non Concession
Monthly Direct Debit	£22.50	£29.95
1 Month Advanced Payment	£26.25	£35.00
12 Month Advanced Payment	£270.00	£330.00
Monthly DD Corporate Memberships: Discount on Monthly DD 10-20 = -10%, 21-50 = -15%, 51+ = -20%	Dependant on Membership Type Taken	
Household Memberships (See appendix E for full T&C of membership)	Price (Due to the subsidised rate in place, there is no concessionary option)	
Household Membership £65.00 2 Adults, up to maximum of 3 Children (all children <u>must</u> be 12yrs old and younger)	£65.00	
Household Membership £75.00 2 Adults, up to maximum of 3 Children (0-17yrs) i.e. if <u>any</u> child is 13yrs old and over the £75 fee will apply as children aged 13yrs and older can avail of the EBA teen fit classes.	£75.00	
Bolt On for each additional child T&C's outlined above continue to apply	£10 per child	
Bowling Membership	Concession	Non Concession
Annual Membership	£17.75	£35.50

Activity - Court/Table Hire (Per Hour)	Concession/Off Peak	Peak
All Courts/Table Hire (Badminton, Squash, Tennis, Table Tennis etc, bowling Rink – where available)	£4.10	£5.50
Tennis Court Club Match Price (Upto 2hrs per court)	£4.10	
Lights for tennis match per hour	£5.00	
Activity - Sports Hall Hire (Per Hour based on 4 court sports hall, All other courts pro rata)	Concession/Off Peak	Peak
Four Court Sports Hall (Foyle Arena, Melvin SC, Templemore SC)	£28.50	£38.00
Junior Four Court Sports Hall (Foyle Arena, Melvin SC, Templemore SC) N.B. Block Bookers Only at Peak Times	£19.00	£28.50
Three Court Sports Hall (Brooke Park, Derg Valley LC, Riversdale LC)	£18.00	£24.00

Junior Three Court Sports Hall (Brooke Park, Derg Valley LC, Riversdale LC) N.B Block Bookers Only at Peak Times	£13.50	£18.00
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Activity – 3G Pitch (Per Hour Non Match Prices)	Concession/Off Peak (Per Hour)	Peak (Per Hour)
Gaelic Pitch (Subject to availability)	£37.50	£50.00
Rugby Pitch (Subject to availability)	£37.50	£50.00
FoyleArena, MelvinSC, BishopsField, Brandywell 3GPitch(Full Pitch)	£33.75	£45.00
FoyleArena, MelvinSC, BishopsField 3G, BrandywellPitch (Half Pitch)	£18.75	£25.00
FoyleArena, MelvinSC, BishopsField 3G, BrandywellPitch Junior Club (Full Pitch, Block Booking Only)	£22.50	£33.75
Foyle Arena, Melvin SC, Bishops Field 3G, Brandywell Pitch Junior Club (Half Pitch, Block Booking Only)	£12.50	£18.75
Lights - 1/2 Pitch	£5.00	
Lights – Full Pitch (Football)	£10.00	
Lights – Full Pitch (Rugby/Gaelic)	£15.00	
Brooke Park 3G & Caw 3G Pitches	Off Peak	Peak
Full Pitch Casual Price	£26.25	£35.00
Two Thirds of Pitch Casual Price	£22.50	£30.00
One Third of Pitch Casual Price	£11.25	£15.00
FullPitch (JuniorClubBlockBookingOnly)	£21.00	£24.50
TwoThirds (JuniorClubBlockBookingOnly)	£18.00	£21.00
OneThird (JuniorClubBlockBookingOnly)	£9.00	£10.50
Lights – one third	£2.00	
Lights – two thirds	£4.00	
Lights – Full Pitch	£6.00	
MUGA (Melvin SC & Foyle Arena)	Off Peak	Peak
MUGA Adults (Melvin and Foyle Arena)	£15.00	£20.00
MUGA Under 18/Junior (Melvin Only)	Free	N/A
Lights	£5.00	
Dog Track		
Dog Track Trial Hire	£35.00	
DogTrack Hire Match Night (From 5pm, inclusive of preparation & decanting the premises and full access to kennels & lights)	£110.00	

Activity – Grass & 3G Match Prices(2hrs) unless otherwise stated (3G Pitches are subject to availability, restricted booking criteria applies through weekly pitch allocations system, no training to take place)	Without Changing (Where changing rooms are unavailable)	With Changing
Junior Match (Football)	£14.00	£17.00
Senior Match (Football)	£28.00	£34.00
Junior Gaelic/Rugby Match	£24.00	£27.00
Senior Gaelic/Rugby Match	£38.00	£44.00

Classes – Per Session (Based on 45mins classes)	Off Peak & Peak Not Applicable
Pay & Play Classes (Aerobics, Masters, Spinning, Circuits etc)	£4.00
Voucher Payment Option for Classes	10 classes for the price of 8

Courses with Educational Progression - Payment Per Block	OP & P Not Applicable
Swimming Courses	£4.50 per session (30mins – 45mins per session)
All Other Courses (e.g. Pilates, Yoga)	£4.50 per session (45mins – 60mins per session. Any sessions over and above this e.g. 90mins costs will be pro-rated)
Private Swimming Tuition (1 to 1)	£20.00 per session
Private Swimming Tuition (2 to 1)	£30.00 per session
Courses with a Qualification - Payment Per Block	OP & P Not Applicable
National Pool Lifeguard Qualification (6 Days includes exam fees)	£250.00
NPLQ Refresher (3 Days Includes exam Fees and materials)	£150.00
Rookie Lifeguard Award (8 weeks, 1 hour and 30 minute sessions)	£54.00
Survive & Save Awards (10 weeks excludes exam fees, exam fees are optional)	£50.00 per course
NICAS Climbing Courses (excludes material and admin fees)	£67.50 + fees and materials (£20)
Learn to Lead (min 6 max 12)	£36.00 + fees and materials

SchoolSwimming(InclusiveofPoolHire&InstructorCosts)	Price per Session
Minimum of 20 children up to 35 children	£1.50 per child/30 min session
Over 35 children	£1.50 per child/30 min session plus an additional instructor cost of £13.00 per session.
Activity-PoolHire(PerHourbasedon25mx6lanepool)	OP & P Not Applicable
Pool Competition Exclusive Use Hire (E.g. Gala)	£60.00
School/Club Hire	£35.00
Toddler Pool RLC, Foyle Arena and TSC	£17.50
Learner Pool City Baths	£20.00
Activity - Non Commercial Room Hire (Per Hour)	OP & P Not Applicable
Small Room	£8.00
Large Rooms	£12.00
Studio Rooms	£15.00
Activity - Birthday Parties/Soft Play	OP & P Not Applicable
Birthday Party Packages	See centre pricelist
Pay & Play Indoor Play Area	£2.50
Mini Movers Sessions	£1.50

Activity - General Prices	OP & P Not Applicable
Shower	£1.50
Single Track Use	£1.50 (per hour)
Racket Hire	£1.50
Climbing Wall Equipment Hire	£3.50
Group Track Price (Templemore SC & Melvin SC)	£17.00

Sports Development	OP & P Not Applicable
Schools Out Reach Coaching	£2.00 per child
Return to Sport, EBA & After Schools Club	£2.00

Staff Costs	Price
Out of Hours Key holder or additional staffing requirement	£20.00 per hour
Out of Hours Attendant or additional staffing requirement	£13.00 per hour
Out of Hours Keyholder/Attendant	X 1.5@ weekends
Coaching Costs	£25 per hour

Event Pricing (Please refer to Facility Hire Policy. Please note submission of appropriate documentation including insurance, risk assessments must be submitted as part of the booking application, no events should be advertised until confirmation of booking has been received)	Price
Outdoor Grass Pitch Hire & Car Parks Only - community Events (Non Income Generating) Excludes any additionalities as outlined in appendix B, option 4 of commercial facility hire	£50 (up to 1 full grass pitch) per half day (4 hours)
Outdoor Grass Pitch Hire & Car Parks Only - community Events (Non Income Generating) Excludes any additionalities as outlined in appendix B, option 4 of commercial facility hire	£100 (up to 1 full pitch) per day (8 hours+)
Outdoor Grass Pitch Hire & Car Parks Only - community Events (Income Generating) Excludes any additionalities as outlined in appendix B, option 4 of commercial facility hire	£100 (up to 1 full grass pitch) per half day (4 hours)
Outdoor Grass Pitch Hire & Car Parks Only - community Events (Income Generating) Excludes any additionalities as outlined in appendix B, option 4 of commercial facility hire	£200 (up to 1 full pitch) per day (8 hours+)
Bleacher Seating (In addition to facility hire)	£50.00 per bank
Commercial Event Prices – see appendix B option four of facility hire Excludes any additionalities as outlined in appendix B, option 4 of commercial facility hire	

Brandywell Stadium Hire (One off Events)	Price
3G Pitch Hire	As per 3G pitches pricing schedule
Lights	As per 3G pitches pricing schedule
Function Room	£12 per hour
Control Room, Physio Room, First Aid Room, Drug Control Room, Stewards Room	£8 per hour
Stand Hire under 200 spectators	Included in pitch hire costs
Stand Hire over 200 spectators Access control system must be used for over 200 spectators	£100 plus 10p per spectator over 1,000 people
Staff Costs	As per Staff Costs Schedule

Commercial Facility Hire

Definition for Commercial/Non Commercial Organisations

There are a range of variables and differing definitions for Commercial and Non-Commercial organisations and therefore for the purposes of the Leisure and Sports Services Pricing Policy the following definitions and criteria will be applied in order to establish the appropriate definition of a group or organisations.

Non-Commercial Organisations - can be part of the public sector, the community and voluntary sector or the charitable sector who aim to provide products and services to the community however they will not make a profit.

Non-Commercial Criteria

Although the above definition seems clear, there are some groups, organisations and initiatives that could define themselves as Non-Commercial however operate with the intentions of making a profit and therefore a criteria needs be established to ensure adherence to the definition.

To determine any eligibility issues as a Non-Commercial organisation, if required the following documentation should be requested as proof of this:

1. Charitable Organisation Numbers.
2. Vat Registration Numbers.
3. Any membership fee information.
4. Copy of most recent AGM minutes and Committee members.
5. Copy of most recent audited accounts.
6. Any affiliations to relevant governing body.
7. Previous facilities hire information.

In the instance that a group can prove they meet the non-commercial criteria as required, they may then be eligible for Non-Commercial rates within Council leisure facilities and however any final decisions will be subject to Head of Service approval.

Groups or organisations that cannot prove their eligibility for Non Commercial rates based on the above criteria will then be considered Commercial and the following Commercial rate options will apply.

Commercial Option 1: Start-Up Period Price Option:

The Start - Up Period Price Option is for commercial ventures that want to hire Council Leisure Facilities however they are unsure of the long term viability of the venture. To help commercial providers manage their 'start up risk', the Start-up price option of the Non Commercial rate for the activity area can be applied for a maximum of four weeks or 10 sessions (whichever is reached first) subject to the following:

Option 1 Terms and Conditions

1. There is no detriment to the centres internal programme
2. It is the first time the venture has been tried in the facility.
3. If 30% of the total income for the session would result in more than double (200%) of the Non Commercial rate of the facility hire charge for that area, then option 2 or 3 of the Commercial Facility Hire options must be applied.
4. The venture must be intended for long term use/hire of facilities, i.e. short term ventures such as 6 week boot camps will not be eligible for this option.
5. The venture must be a weekly initiative with 'irregular' and/or 'one off' Special Events **not eligible** for this option.

Commercial Option 2: Commercial Flat Rate

The Commercial Flat Rate is determined as The Non Commercial Rate x 3 (300%) for the designated activity area per hour and can be applied subject to the following:

Option 2 Terms and Conditions

1. There is no detriment to the centres internal programme
2. If 50% of the total income received for the session would result in being more than triple (300%) of the Non Commercial rate of the facility hire charge for that area, then option 3 of the Commercial must be applied.
3. The venture must be a weekly initiative with 'irregular' and/or 'one off' Special Events not eligible for this option.

Option 3: Council and Commercial Income Share Agreement

A Council and Commercial Income Share Agreement is applied when option 1 and 2 can no longer be applied in accordance with their conditions or when option 1 or 2 are not viable for the Commercial provider or Council and will be subject to the following terms and conditions: **Option 3 Terms and Conditions**

1. There is no detriment to the centres internal programme
2. Income share arrangements allow Council to apply a flexible and affordable alternative to the Commercial Flat Rate (300% of non-commercial rate), whilst at the same time ensuring the minimum Non Commercial fee for the activity area is achieved.
3. In addition to this, income share arrangements also allow the Council to apply a reasonable commercial rate for ventures with extremely high levels of participation and income.
4. As part of Income Share Arrangements, the Commercial provider enters into an income sharing agreement with the Council with the total income received per session split between the Council and Commercial provider depending on number of participants as per table 1 below.
5. The income sharing arrangement will be determined by the number of individuals attending per session and the casual payment price for attending the session. It does not matter if the Commercial provider offers a range of payment options that allows discount for advanced cash payments or block prices, the per head x casual payment price still applies due to the below table giving a participant range as opposed to an exact per head income share.
6. Where the Council income is less than the Non Commercial Facility Hire Rate per hour for the activity area, the non-commercial rate will be applied.
7. Under the income share option, no facility hire charge will be applied.

Table 1: Income Share Agreements

Number of Participants	Council v Commercial Income Share		Example
	Council	Commercial Provider	
0 - 20	20%	80%	40 participants paying £3.00 per head. 40x3=£120 total Income <ul style="list-style-type: none"> • 40:60 Income Ratio Applies • Council Receive £40.00 • Commercial Provider Receives £80.00
21 - 35	30%	70%	
36 - 50	40%	60%	
51 - 70	50%	50%	
71 +	By negotiation and subject to approval by the Head of Service		

Option 4: Commercial Special Event Price

A Commercial Special Event Price will be subject to a number of variables depending on the nature of the event. As a result the Operations Manager will be required to gather as much information as possible about the event in order to give an accurate price for the event.

These variables may include:

1. Multiple Facility/Area Hire requirements including load in and load out/setup and take down requirements.
2. Any additional staffing costs for out of hours staffing, additional staff hours for event preparations, event supervision, event cleanup, employee administration time or security.
3. Any potential loss of earnings as a result of the event must also be considered.
 1. Equipment hire and additional equipment hire if required.
 2. Storage costs if applicable, any licensing costs if applicable
 3. Any additional advertising or marketing costs.
 4. Any maintenance or Health and safety work that may be required to ensure the facility is fit for purpose for the event.
 5. Any additional insurances that may be required for the event.
 6. Any damage or deposits for the facility.
 7. Application of commercial rates including an assessment of the potential income for the event and income share options. Other event costs
 8. Other event costs

As a result of the above it is impossible to take a 'One Size Fits All' approach to Commercial Special Event Pricing and therefore it is recommended that Operations Managers take all of the above into account and seek approval from the Head of Service for Event prices on a case by case basis.