

Leisure Facilities Re-Investment Proposal

Please note discussions with the property team have been part of this process and any reinvestment for mechanical and engineering requirements such as pool plant will be dealt with by the property team

Facility	Re-Investment Requirement	Details of Costs	Estimated Costs	Actual /Projected Final Costs
Templemore Sports Complex	Investment completed	All works complete at cost of £170,000	£170,000.00	£178,730
		TSC Total (Excluding Filters)	£170,000.00	
City Baths	Reconfiguration of Health Suite Area	Purchase and installation of a new steam room and sauna cabin if viable, or alternatively significantly upgrading the current area.	£35,000.00	
City Baths	Painting	Painting of all front of House, corridors and changing rooms/toilets	£6,000.00	
City Baths	Lockers	Install up to 60 lockers, 30 male and 30 female	£30,000.00	
		Total for City Baths	£71,000.00	
Brooke Park Leisure Centre	Modification of Changing Rooms and Health Suite Area	New steam room cabin and heating system, modification of changing areas.	£25,000.00	
		Total for Brooke Park	£25,000.00	
Foyle Arena	Rejuvenation of sand synthetic pitch	Sand needs lifted and brushed into carpet	£9,000.00	18,000
Foyle Arena - St Colums Park Tennis Courts	Upgrading of Courts and Changing Areas	Cleaning of surface and relining, 2.5k, upgrading of changing rooms and viewing area	£10,000.00	£19,335
		Total for Foyle Arena	£19,000.00	
Riversdale Leisure Centre	Installation of new lockers and changing room upgrade.	Replacement of all lockers, and upgrade for toilet areas	£55,000.00	
Riversdale Leisure Centre	Modification of Steam Room		£10,000.00	
		Total for RLC	£65,000.00	£150,823
Derg Valley Leisure Centre	Mitchel Park Pitch 1 needs drainage work at riverside end.	Drainage Work to be completed.	£20,000.00	
		Total for DVLC/Mitchell Park	£20,000.00	
Melvin Sports Complex	Portable changing for Arena Pitch	Total for Melvin	£60,000.00	£68,452
	Total Proposed Leisure Re-Investment		£430,000.00	£551,340