

Appendix 1 Rates support grant cuts summary

<u>Council</u>	<u>Ratebase (Rates plus derating grant)</u>	<u>Percentage entitlement to overall pot 2018/19</u>	<u>RSG entitlement based on original budget</u>	<u>Revised RSG allocation following 4% cut & potential further 5% cut</u>	<u>Potential impact (£)</u>	<u>Potential rates/ service impact (%)</u>
Armagh Banbridge Craigavon	62,386,968	21.84%	3,996,720	3,645,009	351,711	0.56%
Derry City and Strabane	51,615,800	19.72%	3,608,760	3,291,189	317,571	0.62%
Mid Ulster	36,735,383	16.24%	2,971,920	2,710,391	261,529	0.71%
Fermanagh & Omagh	33,025,194	7.69%	1,407,270	1,283,430	123,840	0.37%
Causeway Coast and Glens	42,496,724	13.14%	2,404,620	2,193,013	211,607	0.50%
Newry Mourne and Down	51,748,437	14.45%	2,644,350	2,411,647	232,703	0.45%
Mid and East Antrim	48,363,614	6.92%	1,266,360	1,154,920	111,440	0.23%
Antrim & Newtownabbey	46,823,056					0.00%
Belfast	154,799,949					0.00%
North Down and Ards	46,352,427					0.00%
Lisburn & Castlereagh	44,891,928					0.00%
		100%	18,300,000	16,689,600	1,610,400	