










## 2.0 Director - Environment & Regeneration

Code	Title	Description	Due Date	Progress Bar	Latest Status Update	Managed By
C.ER1718	Environment & Regeneration Delivery Plan 2017/18		30-Mar-2018		Directorate Delivery Plan Progress	














## 2.1 Head of Capital Development & Building Control
















Code	Title	Description	Due Date	Progress Bar	Latest Status Update	Managed By
C.CDB1718	Capital Development & Building Control Service		30-Mar-2018		Service Progress	
C.CDB1718.01.04	Implement Online Application Facility for Building Control Building Notice Applications		30-Mar-2018		Service ready to launch bar Finance team setting up facility with Council's bank	Frank Morrison
C.CDB1718.02	Develop and Agree a Concept Design for 3 New Community Centres	Develop and agree a concept design for three new community centres at Top of the Hill, Shantallow and Gallagh. Gain design approval from project stakeholders and ensure that the design complies with the objectives of the business case.	30-Mar-2018		All three centres have been taken to detailed design stage and planning applications submitted. Planning approval anticipated for two centres in new year.	Frank Morrison
C.CDB1718.03	Develop Concept Design for 2 New Strategic Leisure Centres in Derry and Strabane	Gain approval of design from project stakeholders and ensure that the design complies with the objectives of the business case.	30-Mar-2018		Design team now appointed. Facility mix largely defined following city/district wide needs analysis study. All internal governance structures up and running.	Frank Morrison
C.CDB1718.04	Complete Brandywell Stadium and New Dog Racing Track		30-Mar-2018		Works on programme for substantial completion by end of December	Frank Morrison

## 2.1 Head of Capital Development & Building Control; 2.1 Head of Planning

Code	Title	Description	Due Date	Progress Bar	Latest Status Update	Managed By
C.CDB1718.01	Develop a more integrated and effective planning and building control system	Develop a more integrated and effective planning and building control system which enables and encourages the provision of quality housing in sustainable urban and rural neighbourhoods	30-Mar-2018		Objective Progress-	Maura Fox; Frank Morrison
C.CDB1718.01.01	Evidence of Cross-Departmental Liaison between Planning and Building Control		30-Mar-2018		Working group set up and meeting to progress improvement objectives	Maura Fox; Frank Morrison
C.CDB1718.01.02	Develop Customer Engagement Strategy		30-Mar-2018		Customer workshop held and feedback is being integrated to service improvement objectives	Maura Fox; Frank Morrison
C.CDB1718.01.03	Improve Project		30-Mar-2018		Customer workshop held and feedback is being integrated to service improvement objectives	Maura Fox; Frank Morrison

## 2.1 Head of Environment

Code	Title	Description	Due Date	Progress: Bar	Latest Status Update	Managed By
C.ENV1718	Environment Service		30-Mar-2018		Service Progress	
C.ENV1718.01	Increase Levels of Household Recycling and Reduce Waste Sent to Landfill	We will have increased levels of household recycling and reduced the amount of waste sent to the landfill	30-Mar-2018		Objective Progress-	Conor Canning
C.ENV1718.01.01	Complete Roll Out of Brown Bin Collections		31-Oct-2017		Final phase to complete early 2018 85% complete	Conor Canning
C.ENV1718.01.02	Promote and Encourage the Uptake of Food Waste Collections		31-Dec-2017		Ongoing campaign - will be continued past completion of scheme	Conor Canning
C.ENV1718.01.03	Enhance Green Waste Collection Service through Route Optimisation		30-Mar-2018		Scheme will progress on completion of food waste roll out	Conor Canning
C.ENV1718.01.04	Progress the Development of Recycling Facilities at Castlederg, Eglinton and the Waterside		30-Mar-2018		Potential sites identified at Eglinton & Castlederg - further discussion required had 3rd Party approach re - Waterside	Conor Canning
C.ENV1718.02	Grounds Maintenance		30-Mar-2018		Objective Progress-	Conor Canning
C.ENV1718.02.01	Progress Site Investigation for New Cemetery for Westbank of the City		30-Mar-2018		4 potential sites identified	Conor Canning
C.ENV1718.02.02	Complete Vegetation Removal to 6 Closed Cemeteries in the District		30-Mar-2018		Patrick Street completed	Conor Canning
C.ENV1718.02.03	Complete Conservation and Management Plan for 3 Closed Cemeteries	For Urney Old, Donagheady and Corrick cemeteries	30-Mar-2018		Ownership of these closed cemeteries verified through City Solicitor	Conor Canning
C.ENV1718.02.04	Apply for Award in at Least 1 Regional/National Environmental Competition	Seek recognition through application for award in at least 1 regional/national environmental competition	30-Mar-2018		3 awards received in Britain in Bloom Gold Award, Best Kept City and Ulster in Bloom City category winner	Conor Canning
C.ENV1718.02.05	Engage Communities in the Pride of Place Awards	In particular rural communities	30-Mar-2018		2 rural communities engaged and entered namely Victoria Bridge and Magheramason	Conor Canning
C.ENV1718.03	Improve the Opportunity for Active Travel and Modal Shift	We will have improved the Opportunity for Active Travel and Modal Shift by progressing a number of Greenway Delivery Projects	30-Mar-2018		Objective Progress-	Conor Canning

C.ENV1718.03.01	Complete works and open Gransha Greenway	30-Mar-2018	✓		Complete	Conor Canning
C.ENV1718.03.03	Progress NW Greenway Project - Appoint Design Team	30-Mar-2018	▲		Landing secured, persons appointed to all posts, land discussion underway	Conor Canning
C.ENV1718.04	Support Communities Who Want to Engage in Environmental Stewardship	30-Mar-2018	▲		Work ongoing with community across the district.	Conor Canning
C.ENV1718.05	Increase the Opportunity for Outdoor Play Through 5 Play Parks	31-Oct-2017	●		<b>Objective Progress-</b>	Conor Canning
C.ENV1718.05.01	Complete and Open Strathfoyle Play Park	31-Oct-2017	✓		Complete	Conor Canning
C.ENV1718.05.02	Complete and Open Brandywell, Ballyarnett, Kiffennan and Ballymagroarty Play Parks	31-Oct-2017	●		Brandywell and Ballyarnett due to open December 2017. works commenced at Kiffennan and Ballymagroarty, due for completion summer 2018.	Conor Canning
C.ENV1718.06	Property	30-Mar-2018	▲		<b>Objective Progress-</b>	Conor Canning
C.ENV1718.06.01	Implement Fully Automated Inspection and Works Process	30-Mar-2018	▲		System developed and on trial at present.	Conor Canning
C.ENV1718.06.02	Carry Out Major Maintenance Works at Templenore Sports Complex	30-Mar-2018	✓		Completed summer 2017	Conor Canning
C.ENV1718.06.03	Install Additional Christmas Lighting Schemes in Slon Mills and Donemana	30-Mar-2018	✓		Completed November 2017	Conor Canning
C.ENV1718.06.04	Introduce an Apprenticeship Scheme	30-Mar-2018	✓		Complete - 4 apprentices approved.	Conor Canning
C.ENV1718.06.05	Investigate the Installation of a Lighting Scheme on the Guildhall and Harbour House	30-Mar-2018	▲		Review of current arrangement and options under consideration.	Conor Canning
C.ENV1718.07	Parks Development	30-Mar-2018	▲		<b>Objective Progress-</b>	Conor Canning
C.ENV1718.07.01	Progress Development of Play Areas at Newtownstewart and Magheramason	30-Mar-2018	▲		Schemes - Pending Funding	Conor Canning
C.ENV1718.07.02	Secure Planning Permission for St Columbs Park Avenue and St Columbs Park - Walled Garden	30-Mar-2018	▲		Planning for St Columbs Park Avenue - pending and Planning for Walled Garden Complete.	Conor Canning



C.ENV1718.07.03	Complete Masterplan for Culmore		30-Mar-2018			Consultants appointed	Conor Canning
C.ENV1718.07.04	Complete Masterplan for Innisfree Gardens, Strabane		30-Mar-2018			Plan complete & Planning application lodged.	Conor Canning
C.ENV1718.07.05	Complete a Masterplan for Lands at Clooney		30-Mar-2018			Draft consultation and plan ongoing.	Conor Canning
C.ENV1718.07.06	Complete the Waterside Greenway (Phase 4)	In partnership with the Western Health & Social Care Trust	30-Mar-2018			Complete in full.	Conor Canning
C.ENV1718.07.07	Complete a Green Infrastructure Plan for the City & Region		30-Mar-2018			Ongoing - Steering Group established.	Conor Canning






## 2.1 Head of Planning

Code	Title	Description	Due Date		Progress Bar	Latest Status Update	Managed By
C.ENV1718.03.02	Secure planning for Kiltinnan Greenway/Clooney Greenway		30-Mar-2018			Complete	Conor Canning
C.PL1718	Planning Service		30-Mar-2018			Service Progress	
C.PL1718.01	Focus on Issuing All Remaining Legacy Cases by Year End	Reduce legacy applications by 50% in 6 months (issue 30 decisions from remaining 60). Focus to improve both local and major targets by end October 2017	31-Oct-2017			At 30/9/17 we have 39 remaining legacy cases. 21 out of 30 decisions have been issued.	Maura Fox
C.PL1718.02	Develop Customer Engagement Strategy		30-Mar-2018			Objective Progress-	Maura Fox
C.PL1718.02.01	Establish a Project Team to Deliver Improved Direct Customer Engagement	Establish a project team to deliver improved direct customer engagement that includes young people in relation to service and fees by improving accessibility through all forms of communication, telephony, social media and website.	30-Mar-2018			Team established August 2017	Maura Fox
C.PL1718.02.02	Carry Out Customer Engagement Survey		30-Mar-2018			Customer engagement day held on 14th September 17. Questionnaires issued and completed.	Maura Fox
C.PL1718.03	Improve Project	Use Improve Project to contribute to Council website redesign and improvements to new ways of engaging with customers	30-Mar-2018			Ongoing - used for POP promotion and engagement and to facilitate customer comment on selected planning applications. First stage of website redesign ongoing.	Maura Fox
C.PL1718.04	Investigate How the Service Can Achieve Economic Growth	Investigate the feasibility of charging for PADs, Section 76, Non Material Changes and Discharge of Conditions. Charging for copy documents/EIRS	29-Dec-2017			Being considered.	Maura Fox
C.PL1718.05	Major/Strategic Planning Applications/Capital Projects/Investment Bid	Prioritise economically significant applications and review monthly by HOP and PPTOs. Specific Strategic Team set up within Department structure within 6 months	29-Sep-2017			As part of the implementation of the Planning Service. Review Implementation Action Plan	Maura Fox

C.PL1718.05.01	Prioritise Economically Significant Applications and Review Monthly	Review monthly by HOP and PPTOs	29-Sep-2017			Established and is now ongoing reflecting staff restrictions	Maura Fox
C.PL1718.05.02	Specific Strategic Team Set Up Within Departmental Structure Within 6 Months		29-Sep-2017			PPTO in place - other staffing issues remain	Maura Fox
C.PL1718.06	Retail Shared Service/Consultants Framework for Specialist Advice	Consider/investigate options and implement	31-Aug-2017			Actioned and completed	Maura Fox
C.PL1718.07	Explore Options of Creating Students/Graduate Work Planning Placement Programmes	To capture young people/new ideas and talent spotting. Liaise with QUB and UJ and set aside a small budget, opportunity for a private sector partnership project	30-Nov-2017			Will be taken forward as part of implementation of Service Action Plan	Maura Fox

## 2.1 regeneration

Code	Title	Description	Due Date		Progress Bar	Latest Status Update	Managed By
C.REG1718	Regeneration Service		30-Mar-2018			Service Progress	
C.REG1718.01	Develop Community Led Regeneration Initiatives to Promote Environmental Stewardship	Appoint a dedicated Heritage Officer for the Council district and commence a Heritage Strategy for the District	30-Mar-2018			Dedicated Heritage Officer started on the 18th September 2017.	Karen Phillips
C.REG1718.02	Develop Quality Public Realm in Our City, Town and Local Areas		30-Mar-2018			Objective Progress-	Karen Phillips
C.REG1718.02.01	Complete the Townscape Heritage Initiative Phase II	Complete the Townscape Heritage Initiative Phase II targeting £700k grant aid to eligible properties	30-Mar-2018			Work ongoing to complete phase II on schedule for end March 18	Karen Phillips
C.REG1718.02.02	Prepare a Bid for Phase III Townscape Heritage Initiative	Prepare an application for the Carlisle Road area in line with HLF timeframe of December 2018	30-Mar-2018			Application to be submitted by 8th December 17.	Karen Phillips
C.REG1718.02.03	Prepare a Regeneration-led Business & Technical Feasibility Study for Strabane Canal Basin Site		30-Mar-2018			Consultants have been appointed to carry out Business & Technical Feasibility Study. to be confirmed end of March 18.	Karen Phillips
C.REG1718.02.04	Prepare a Conservation-led Masterplan for Sion Mills Village	Commence a heritage-led regeneration Masterplan for Sion Mills	30-Mar-2018			Tendering process complete and recommendation going to December Committee. Appointment to be made Jan 18.	Karen Phillips
C.REG1718.02.05	Develop a Shop Front Revitalisation Scheme for Strabane Town Centre		30-Mar-2018			Application submitted to DFC and funding has been awarded to appoint a design team to take project to Stage C before end of March 18.	Karen Phillips

Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed