

<p>Title of Report:</p> <p>Provision of Portacabin at Culmore Country Park</p>	<p>Officer Presenting:</p> <p>Head of Environment</p> <p>Author:</p> <p>Head of Environment</p>
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1 Purpose of Report/Recommendations

- 1.1 To update Members on the costs of siting a portacabin for use by Culmore Community Partnership within Culmore Country Park.

2 Background

- 2.1 Members had been previously been advised of correspondence received from the Culmore Community Partnership with regard to the siting of a portacabin within Culmore Country park.
- 2.2 In consideration of the correspondence received Members had asked the officer team to investigate the costs associated with this proposal and to bring back an item detailing the costs associated with this for further consideration.

3 Key Issues

- 3.1 In consideration of the above officers have costed out all of the component elements in terms of installing a cabin including purchase of the cabin, utility connections, installation etc. These costs are set out in the table below:

Item	Cost
Purchase of cabin, transfer to site and installation – 2 nd hand unit 40 X 20	£20,000.00

Site works including plinth, access ramps / paths etc	£5,000.00
Electric hook up, installation and wiring	£7,500.00
Oil heating system	£3,000.00
Telephone, Alarm & CCTV	£6,000.00
Water / waste water hook up	£6,500.00
Grand Total	£48,000.00

4 Financial, Equality, Legal, HR, Improvement and other Implications

4.1 At present no budget provision has been made within Council with regard to this proposal. It should be noted however that Culmore Community Partnership indicated that they would explore funding sources as part of their proposal.

5 Recommendations

5.1 Officers will bring forward a proposal in relation to this following further engagement with Culmore Country Park.

5.2 Members are asked to note the content of the report.

Background Papers