

<b>Title of Report:</b>  <b>Six Monthly Progress Report - Strategic Planning &amp; Support Units Delivery Plan</b>	<b>Officer Presenting: Lead Democratic Services and Improvement Officer</b>  <b>Author: as above</b>
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## **1 Purpose of Report/Recommendations**

- 1.1 To advise of and seek Members' comments in relation to progress against the Strategic Planning & Support Units Delivery Plan for 2017/18.

## **2 Background**

- 2.1 At the May 2016 meeting of this Committee (GSP117/16), Members endorsed the key elements of the planning, improvement and performance review framework (Appendix 1).

- 2.2 The planning and improvement elements of this framework which comprise of the Strategic Community Plan (and Local Community Plans), Corporate Plan, Performance Improvement Plan and Directorate Delivery Plans are supported by a performance review framework which includes:

- At a district wide level – a two-yearly Area Performance Report which measures the district's performance against the shared outcomes set out in the Strategic Community Plan;
- At a Council level, an Annual Performance Report which sets out what we have achieved in the previous year and how we have met our performance improvement duty;
- At a directorate level, six monthly progress reports, and directorate delivery plans which provide a review of performance as well as plans going forward.

- 2.3 The Strategic Planning & Support Units Delivery Plan for 2017/18 was approved at the May meeting of this Committee (GSP88/17).

- 2.4 The Annual Performance Report 2016/17 was presented and approved at the September meeting of Council (C260/17).

### **3 Key Issues**

- 3.1 The report presented at Appendix 2 provides an overview of progress against the Strategic Planning & Support Units Delivery Plan for the first 6 months of 2017/18 i.e April – September 2017.
- 3.2 It indicates that at the end of September, target progress was in line with expectations, with 54% overall delivery. Work is ongoing in terms of the completion of the activities / objectives identified in the plan for the 2017/18 year.
- 3.3 It is noted that the format of these progress reports is under review but the aim is to provide effective and transparent information for monitoring purposes.

### **4 Financial, Equality, Legal, HR, Improvement and other Implications**

- 4.1 The implementation of a robust framework for monitoring progress is a key element in delivering continuous improvement and thus meeting the Council's statutory duties under Part 12 of the Local Government (Northern Ireland) Act 2014.

### **5 Recommendations**

- 5.1 That Members provide comments in terms of progress against the Strategic Planning & Support Units Delivery Plan.
- 5.2 That Members note the contents of 6 monthly progress report.

### **Background Papers**