

## Everybody Active 2020 Grant Aid Programme 2018/2019

An indicative overall budget of £160,040.22 has been identified for the 2018/19 Everybody Active 2020 grant aid programme.

This will comprise £85,040.82 from Sport Northern Ireland and an indicative allocation of £75,000 from the Council rates fund.

The proposed delivery option is detailed below:

Programme Type	Budget	Rationale
Support for Sport and EBA 2020 Grant Aid	£120,040.82	Specifically for Sports Clubs and delivered on a competitive basis in partnership with the Sports Forum.  1 funding call per annum
Events Fund	£20,000	Catering exclusively for events such as Milk Cup, Derry Community Games, Liam Ball Triathlon and Foyle Cup  1 funding call per annum
Sports Committee Contingency Fund	£20,000	To assist with delivery of District wide Sports Development Programming and support one off high level events funded through the discretion of the Sports Committee.  No public call