Sport and Leisure Facilities Strategy - Update

Derry City and Strabane District Council
Purpose

• To provide an update on the Sport and Leisure Facilities Strategy

• To develop a framework for the future prioritisation and development of sports and leisure facilities, based on identified need, increasing participation, addressing health inequalities, and other local specific factors.
Key Tasks in the Facilities Strategy

• Review of Strategic Context e.g. Community Planning, NI-wide Sports Facility Strategy

• Development of Evidence of Need;
  • Audit of existing provision with the main focus on pools, halls, health and fitness and artificial pitches (AGPs); owned and operated by Council, Education Sector, Private Business, Clubs and the Community
  • Analysis of supply and demand
  • Understanding Facility Condition
  • Analysis of population data, deprivation, transport and travel time
  • Local Consultation – Clubs, Schools, key local stakeholders
  • Identification of key issues, needs, opportunities and challenges

• Conclusions
Key Issues

• Understanding Facility Condition
  • Major centres at Templemore and Riversdale require replacement (the Design Team appointment process for those facilities is underway).
  • Pitch and Changing condition across the district is being further scoped to address quality.

• Analysis of population data, deprivation, transport and travel time
  • Mapping of this demographic data other than travel time is complete

• Local Consultation – Clubs, Schools, key local stakeholders
  • The next round of consultation planned is in respect of the facility mix at Templemore and in Strabane once the Design Team is appointed

• Conclusions - Identification of key issues, needs, opportunities and challenges for new leisure build
  • This is the final stage to be completed once all the data above is in place
### Example of Supply / Demand Analysis (1)

- **Audit of Existing Pool Facility**

<table>
<thead>
<tr>
<th>FACILITY NAME</th>
<th>DESCRIPTION – POOL TYPE</th>
<th>SQM OF WATER SPACE</th>
<th>OWNERSHIP</th>
<th>OPERATIONAL MANAGEMENT</th>
<th>COMMUNITY ACCESS</th>
</tr>
</thead>
<tbody>
<tr>
<td>CITY OF DERRY HOTEL</td>
<td>Main 15m x 5m Learner 10m x 5m</td>
<td>70</td>
<td>Private</td>
<td>Private</td>
<td>Membership /Residency Required. 0.75 community accessible weighting applied</td>
</tr>
<tr>
<td>DW FITNESS</td>
<td>Main 20m x 12m</td>
<td>240</td>
<td>Private</td>
<td>Private</td>
<td>Membership Required. 0.75 community accessible weighting applied</td>
</tr>
<tr>
<td>CITY BATHS</td>
<td>Main 25m x 13m Learner 16m x 10m</td>
<td>325</td>
<td>DCSDC</td>
<td>DCSDC</td>
<td>Yes</td>
</tr>
<tr>
<td>ARDNASHEE SPECIAL SCHOOL</td>
<td>Main 7m x 7m</td>
<td>49</td>
<td>Education</td>
<td>Education</td>
<td>No</td>
</tr>
<tr>
<td>TEMPLEMORE SPORTS COMPLEX</td>
<td>Main 25m x 12.5m Learner 12.5m x 10m</td>
<td>312.5</td>
<td>DCSDC</td>
<td>DCSDC</td>
<td>Yes</td>
</tr>
<tr>
<td>FOYLE ARENA</td>
<td>Main 25m x 13m Learner 13m x 7m</td>
<td>325</td>
<td>DCSDC</td>
<td>DCSDC</td>
<td>Yes</td>
</tr>
<tr>
<td>WHITE HORSE HOTEL</td>
<td>Main 20m x 8m</td>
<td>160</td>
<td>Private</td>
<td>Private</td>
<td>Membership /Residency Required 0.75 community accessible weighting applied</td>
</tr>
</tbody>
</table>
Example of Supply / Demand Analysis (2)

• Swimming Pools in Derry City and Strabane with 20 minute drive-time Catchment area
Example of Supply / Demand Analysis (3)

• **Summary of Swimming Pool Supply and Demand 2016**

<table>
<thead>
<tr>
<th>AREA</th>
<th>POPULATION 2016</th>
<th>2015 EXISTING POOLS</th>
<th>POOLS WITH NO/LIMITED COMMUNITY ACCESS</th>
<th>COMMUNITY ACCESSIBLE POOLS</th>
<th>SQM REQUIRED</th>
<th>SQM PROVIDED</th>
<th>OVER SUPPLY (+)/ UNDER SUPPLY (-)</th>
</tr>
</thead>
<tbody>
<tr>
<td>DERRY CITY &amp; STRABANE</td>
<td>149,400</td>
<td>12</td>
<td>1</td>
<td>11</td>
<td>2,301</td>
<td>2,090</td>
<td>-211 sqm</td>
</tr>
</tbody>
</table>

• **Other Considerations:**
  • A typical 25m x 12m pool is 300m2 so a 211m2 shortfall is about 70% of that
  • There is a lack of leisure water space within the new DCSDC district following the closure of the wave pool at Lisnagelvin, Derry City
Next Steps

• Facilities Strategy
  • Test conclusions including identification of key issues, needs, opportunities and challenges – September 2017

• Pitch Strategy
  • Pitch quality assessment – July 2017