



Presentation to
Derry City and Strabane District Council
Tuesday 19th July 2016

HSC Health and Social Care



A PRECARIOUS FINANCIAL SITUATION

2016/2017 25% Cut to Core Funding = £42,000

APR

MAY

JUN

JUL

AUG

SEP

OCT

NOV

DEC

JAN

FEB

MAR

2017/2018 50% Cut to Core Funding = £84,000

APR

MAY

JUN

JUL

AUG

SEP

OCT

NOV

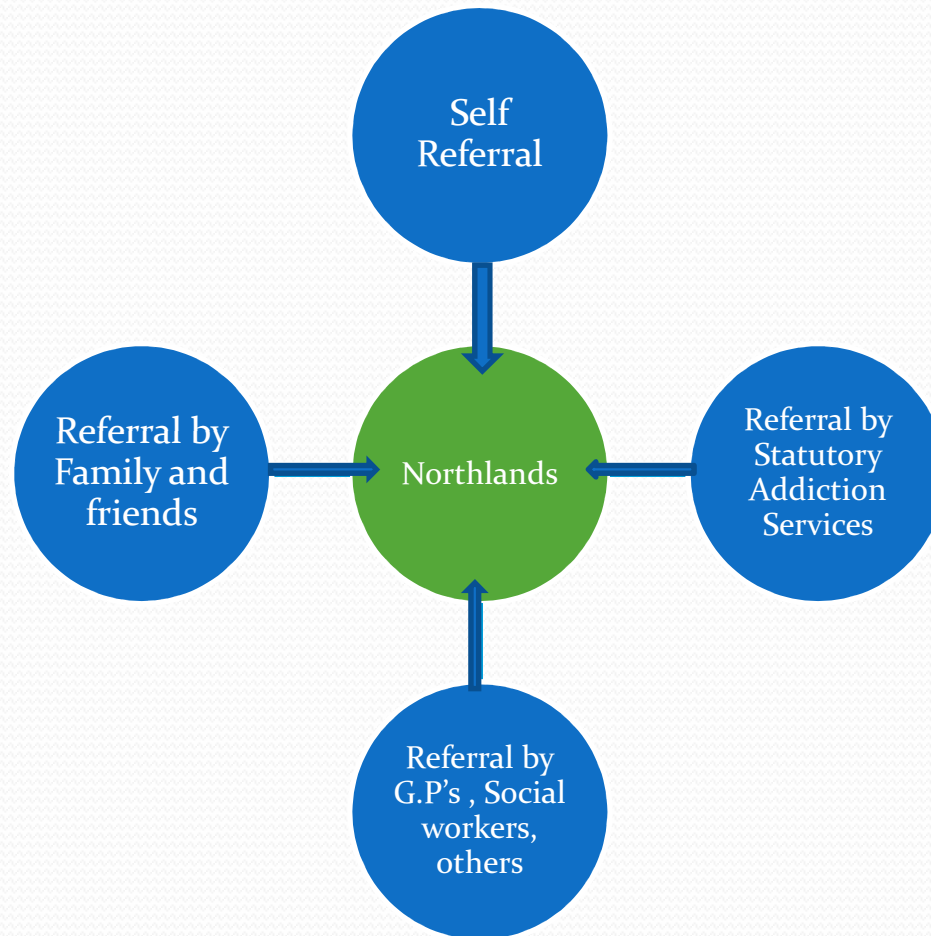
DEC

JAN

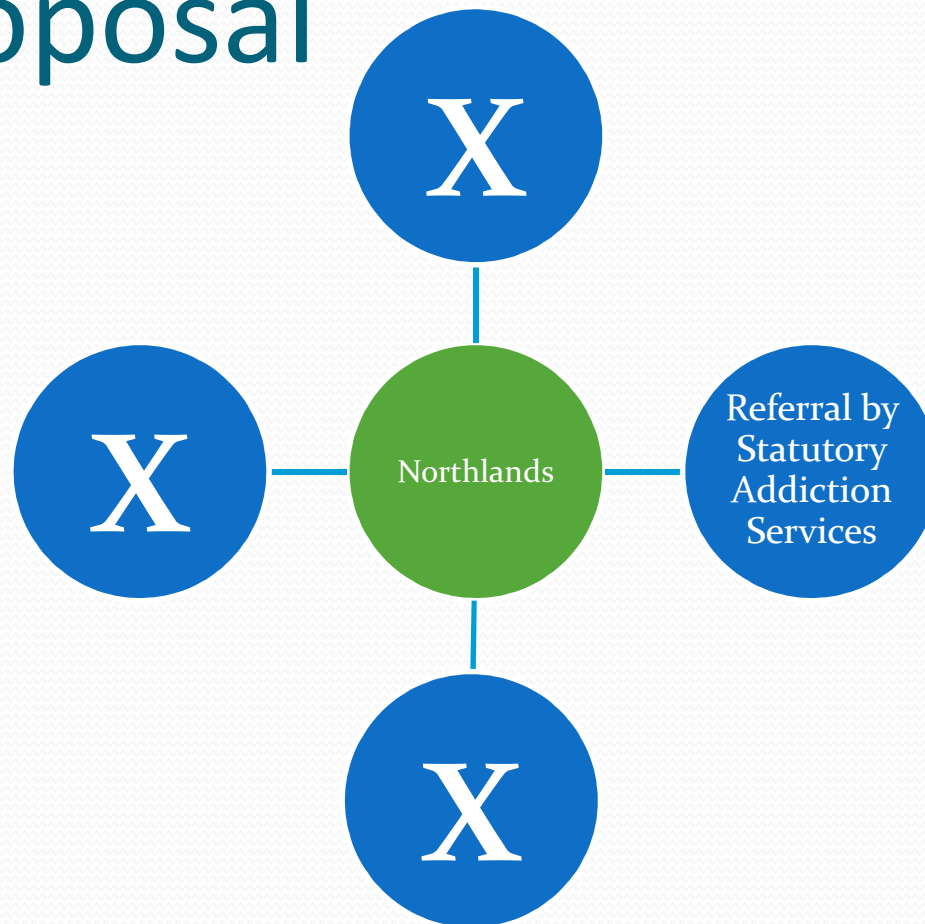
FEB

MAR

At Present

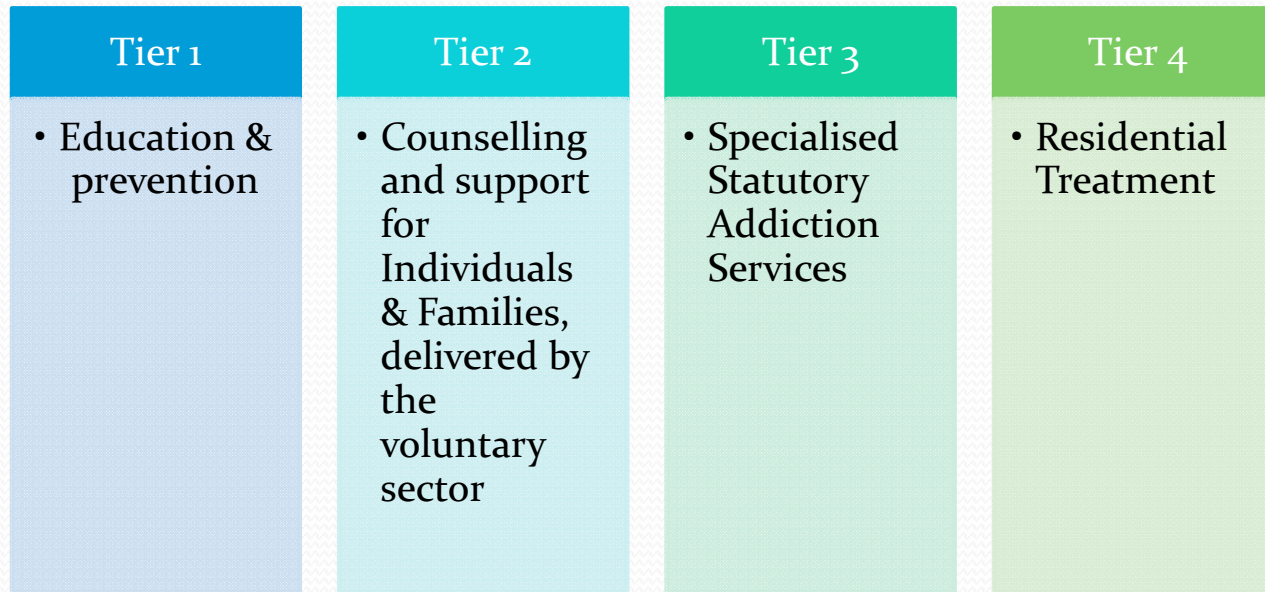


New Proposal

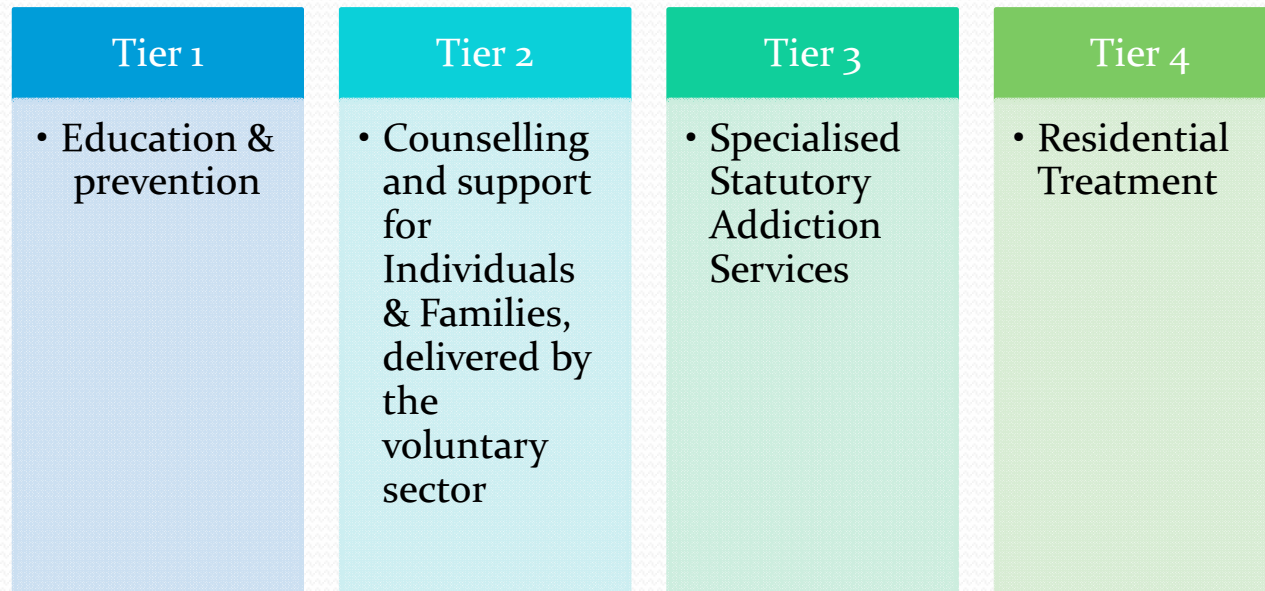


All referrals to Residential Treatment must now come through Statutory Addiction Services.

4 Tier Model



A longer more complicated process



A Review of Statutory Addiction Services.

We do not have a clear enough picture of what is happening in these services. We need to know more about :

- Quality and Effectiveness
- Outcomes – What is the typical experience of a person who attends Statutory Addiction Services?